
On Thursday, April 30, 2026, at or before 4:59 p.m., agenda was posted at the front doors of City Hall, on the bulletin board in the lobby of City Hall, and on the City of Bethany website: cityofbethany.org. The City of Bethany encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48-hour rule if signing is not the necessary accommodation.

AGENDA

BETHANY CITY COUNCIL

TUESDAY, MAY 5, 2026
6:30 P.M.

BETHANY CITY HALL
6700 NW 36TH ST
BETHANY, OKLAHOMA



With the exception of new business, official action can only occur on items which appear on the agenda. The Council may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item. When more information is needed to act on an item, Council may refer the matter to the City Manager or the Municipal Counselor. The Council may also refer items to standing committees of the Council or to a board or commission for additional study. Under certain circumstances, items may be deferred to a specific later date or stricken from the agenda entirely.

1. Call to Order
2. Invocation and Flag Salute
3. Consent Docket:
 - A. Approval of Minutes from the April 21, 2026, Regular Meeting.
 - B. Approval of Claims: These claims have been found to be in order by staff and proper as to form and procedure and are recommended for payment. A copy of the Claims List is included in the agenda packet.
 - C. Approval of Minutes from the April 17, 2026, Special Called Meeting/Workshop.
 - D. Approval to renew Hazardous Waste Inter-Government Agreement with the City of Oklahoma City and authorize the mayor to sign a letter requesting renewal of the agreement for FY 2027.
 - E. Public Improvement-Routine Item: Accept improvements for the ARPA Well Field Rehabilitation and Improvements Project as a public improvement and place maintenance bond into effect.

4. Mayoral Proclamation declaring May 11-16, 2026, as National Police Week and May 15, 2026, as Peace Officers Memorial Day in the City of Bethany.
5. Consideration and possible action regarding a final plat request from Natalie Hisle, applicant and property owner for the property containing 12.08 acres located approximately on the SW corner of NW 30th Street and Wilburn Avenue. *(Elizabeth Gray, City Manager)*
6. Presentation by Cowan Engineering regarding Bethany-Warr Acres Public Works Authority (BWA-PWA). *(Elizabeth Gray, City Manager)*
7. Public Comment - Any person wishing to address the Council during Public Comment shall give their name, address, and city of residence to the City Clerk for the records PRIOR to the start of the meeting. *(Per Chapter 30 of the Bethany Code of Ordinances, there is a five-minute limit, and no action or discussion shall take place. All remarks shall be addressed to the Council as a body, and not to any member thereof.)*
8. Consideration and possible adoption of Resolution No. 1737, a resolution of the City Council of the City of Bethany, Oklahoma, adopting the Fiscal Year 2027 budget for the General Fund, miscellaneous funds, and various public trusts; affirming the authority of the City Manager to make transfers within the General Fund; and appropriating funds from the Capital Improvements Fund for specified equipment and projects. *(Elizabeth Gray, City Manager)*
9. Consideration and possible approval of Ordinance No. 2093, an ordinance to impose a temporary moratorium on the granting of any zoning approval, rezonings, plats, development (site) plans, permits, licenses and certain other zoning approvals, as well as the commencement or expansion of various developments or projects concerning the Planned Unit Development zoning overlay district. *(Ray Jones, City Attorney)*
 - A. Presentation by staff and/or interested party.
 - B. Consideration and possible action to approve Ordinance No. 2093, on reading by title only.
 - C. Motion to approve Section 1-6 of Ordinance No. 2093.
 - D. Motion to approve Section 7 of Ordinance No. 2093, the emergency section.
10. Consideration and possible action voting for three Trustees to the Oklahoma Municipal Assurance Group. *(Elizabeth Gray, City Manager)*
11. **EXECUTIVE SESSION** pursuant to 25 O.S. Section 307(B)(4) for confidential communications between a public body and its attorney concerning a pending claim regarding 8300 NW 25th Street if the public body, with the advice of its attorney, determines that disclosure will seriously impair the ability of the public body to process the claim or conduct a pending investigation, litigation, or proceeding in the public interest. *(Ray Jones, City Attorney)*

- A. Motion to enter into Executive Session.
 - B. Motion to exit from Executive Session.
12. **New Business** *(As defined by the Oklahoma Open Meeting Act § 311 (A) (9) as “matters not known about or which could not have reasonably been foreseen prior to the time of posting the agenda”).*
 13. City Attorney’s Report.
 14. City Manager’s Report.
 15. Mayor and Council Members Comments and Suggestions.
 16. Adjourn until May 19, 2026.

BETHANY PUBLIC WORKS AUTHORITY

With the exception of new business, official action can only occur on items which appear on the agenda. The Council may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item. When more information is needed to act on an item, Council may refer the matter to the City Manager or the Municipal Counselor. The Council may also refer items to standing committees of the Council or to a board or commission for additional study. Under certain circumstances, items may be deferred to a specific later date or stricken from the agenda entirely.

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2. Consideration and possible adoption of Resolution No. 1737, a resolution of the City Council of the City of Bethany, Oklahoma, adopting the Fiscal Year 2027 budget for the General Fund, miscellaneous funds, and various public trusts; affirming the authority of the City Manager to make transfers within the General Fund; and appropriating funds from the Capital Improvements Fund for specified equipment and projects. *(Elizabeth Gray, City Manager)*
3. Consideration and possible approval of a Change Order for Project WTP 26-02 in the amount of \$36,936.00 to Jacob Farms, LLC. *(Elizabeth Gray, City Manager)*
4. **New Business** *(As defined by the Oklahoma Open Meeting Act § 311 (A) (9) as “matters not known about or which could not have reasonably been foreseen prior to the time of posting the agenda”).*
5. Adjourn until May 19, 2026.

BETHANY HOSPITAL TRUST

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4. Adjourn until May 19, 2026.

BETHANY DEVELOPMENT AUTHORITY

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2. Consideration and possible adoption of Resolution No. 1737, a resolution of the City Council of the City of Bethany, Oklahoma, adopting the Fiscal Year 2027

budget for the General Fund, miscellaneous funds, and various public trusts; affirming the authority of the City Manager to make transfers within the General Fund; and appropriating funds from the Capital Improvements Fund for specified equipment and projects. *(Elizabeth Gray, City Manager)*

3. **New Business** *(As defined by the Oklahoma Open Meeting Act § 311 (A) (9) as “matters not known about or which could not have reasonably been foreseen prior to the time of posting the agenda”).*
4. **Adjourn until May 19, 2026.**

Public Participation Note: The City Council and Staff of the City of Bethany strongly encourages the input and involvement of the citizens to help ensure that the city government provides the highest level of services to meet the public needs and desires. If you have any concerns or comments about an agenda item, or any other issue, please contact the Mayor, your Ward Council Members or City Hall Staff. You may also contact the City Manager's office if you would like to have an item placed on a future agenda to address the Council as a whole. (Guidelines are available in the Council Chambers and in City Hall Lobby.)

NOTICE: On Thursday, April 16, 2026, at or before 6:00 p.m., agenda was posted at City Hall, on the bulletin board in the lobby of City Hall, and on the City of Bethany website: cityofbethany.org. The City of Bethany encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48-hour rule if signing is not necessary accommodation.

BETHANY CITY COUNCIL MEETING

BETHANY CITY HALL

TUESDAY, APRIL 21, 2026

6:30 P.M.

MEMBERS PRESENT:	Amanda Sandoval Peter Plank Chris Powell Aja Triana Kathy Larsen Burt Falkner Ken Smart Chandra Ford	Mayor Vice-Mayor Council Member Council Member Council Member Council Member Council Member Council Member
MEMBERS ABSENT:	Brian Magirowsky	Council Member
OTHERS PRESENT:	Elizabeth Gray Michael Vaughn Lesa LaMar (See Roster)	City Manager City Clerk/Treasurer Deputy City Clerk

ITEM NO. 1 on the agenda **CALL TO ORDER.**

Mayor Sandoval called the Bethany City Council meeting to order at 6:30 P.M.

ITEM NO. 2 on the agenda was **INVOCATION AND FLAG SALUTE.**

The Invocation was given by Council Member Smart.
The Flag Salute was conducted by Council Member Plank.

ITEM NO. 3 on the agenda was **CONSENT DOCKET:**

- A. APPROVAL OF MINUTES FROM THE APRIL 7, 2026, REGULAR MEETING.**
- B. APPROVAL OF CLAIMS: THESE CLAIMS HAVE BEEN FOUND TO BE IN ORDER BY STAFF AND PROPER AS TO FORM AND PROCEDURE**

AND ARE RECOMMENDED FOR PAYMENT. A COPY OF THE CLAIMS LIST IS INCLUDED IN THE AGENDA PACKET.

- C. APPROVAL OF AN INTERLOCAL AGREEMENT BETWEEN YUKON MUNICIPAL ENTITIES AND BETHANY MUNICIPAL ENTITIES CONCERNING TESTING OF WATER WELLS THAT PULL FROM THE GARBER-WELLINGTON AQUIFER AND AUTHORIZE THE MAYOR TO SIGN THE DOCUMENT ON BEHALF OF THE CITY OF BETHANY. (RAY JONES, CITY ATTORNEY)**

A motion was made by Council Member Smart, seconded by Vice-Mayor Plank to approve the consent docket. Yes votes: Ford, Plank, Smart, Falkner, Sandoval, Triana, Larsen, Powell. No votes: None. Motion approved.

ITEM NO. 4 on the agenda was PUBLIC HEARING ITEM: PRESENTATION OF FISCAL YEAR 2027 PROPOSED BUDGET

- A. PRESENTATION THE COUNCIL WILL BE PROVIDED A PRESENTATION REGARDING THE FISCAL YEAR 2027 PROPOSED BUDGET FOR THE CITY OF BETHANY. (PRESENTED BY: FINANCE DIRECTOR MICHAEL VAUGHN)**

Finance Director Vaughn presented a slide presentation. The presentation is included as Exhibit "A" in the minutes. The budget is provided in the agenda packet.

THIS ITEM IS FOR INFORMATIONAL PURPOSES ONLY.

- B. PUBLIC HEARING**

MAYOR SANDOVAL WILL DECLARE A PUBLIC HEARING FOR THE PURPOSE OF RECEIVING CITIZEN INPUT CONCERNING THE FISCAL YEAR 2027 PROPOSED BUDGET FOR THE CITY OF BETHANY. THIS ITEM IS FOR INFORMATIONAL PURPOSES ONLY.

No one from the public requested to speak.

ITEM NO. 5 on the agenda was PUBLIC COMMENT - ANY PERSON WISHING TO ADDRESS THE COUNCIL DURING PUBLIC COMMENT SHALL GIVE THEIR NAME, PRIOR TO THE START OF THE MEETING. (PER CHAPTER 30 OF THE BETHANY CODE OF ORDINANCES, THERE IS A FIVE-MINUTE LIMIT, AND NO ACTION OR DISCUSSION SHALL TAKE PLACE. ALL REMARKS SHALL BE . TO THE COUNCIL AS A BODY, AND NOT TO ANY MEMBER THEREOF.)

James Augenstein- 5311 N. Central Rd.- Ditch in front of property. Number of sheep on property.

Mickey and Amy Ptak- 6920 NW 60th Drive- Residential Rezoning of 26-07.

ITEM NO. 6 on the agenda was **CONSIDERATION AND POSSIBLE APPROVAL OF AMENDMENT NO. 3 AND CHANGE ORDER NO. 2 TO CONSTRUCTION CONTRACT WITH URBAN CONTRACTORS, LLC FOR PENIEL AVENUE SANITARY SEWER LIFT STATION AND PIPE BURSTING IMPROVEMENTS FOR AMERICAN RESCUE PLAN ACT GRANT IN THE AMOUNT OF \$9,057.66 AND AUTHORIZE THE MAYOR TO SIGN THE DOCUMENT ON BEHALF OF THE CITY OF BETHANY. (ELIZABETH GRAY, CITY MANAGER)**

City Manager Gray informed the council that Amendment No. 3 is to remove sanitary sewer manhole rehabilitation in a deduct amount of \$15,000.00 and Change Order No. 2 is to add quantities for lift station replacement parts such as impellers, cap and wires kits, and mechanical seals in an increased amount of \$24,057.66

A motion was made by Council Member Triana, seconded by Council Member Larsen to approve Amendment No. 3 and Change Order No. 2 to Construction Contract with Urban Contractors, LLC for Peniel Avenue Sanitary Sewer Lift Station and Pipe Bursting Improvements for American Rescue Plan Act Grant Yes votes: Falkner, Plank, Powell, Sandoval, Smart, Ford, Triana, Larsen. No votes: None. Motion approved.

ITEM NO. 7 on the agenda was **NEW BUSINESS (AS DEFINED BY THE OKLAHOMA OPEN MEETING ACT § 311 (A) (9) AS “MATTERS NOT KNOWN ABOUT OR WHICH COULD NOT HAVE REASONABLY BEEN FORESEEN PRIOR TO THE TIME OF POSTING THE AGENDA”)**.

None.

ITEM NO. 8 on the agenda was the **CITY ATTORNEY’S REPORT.**

City Attorney Ray Jones briefed the council on his work over the past two weeks.

ITEM NO. 9 on the agenda was the **CITY MANAGER’S REPORT.**

Finance Director Vaughn presented the monthly financial report.

City Manager Gray provided updates regarding recent and upcoming events and projects.

ITEM NO. 10 on the agenda was **COUNCIL MEMBERS’ ANNOUNCEMENTS, COMMENTS, AND PROPOSALS.**

Each council member was given the opportunity to comment.

ITEM NO. 11 on the agenda was **ADJOURN UNTIL MAY 5, 2026.**

Mayor Sandoval adjourned the Bethany City Council meeting at 7:13 P.M. until May 5, 2026.

CITYCLERK

MAYOR

BETHANY CITY COUNCIL

From: Michael Vaughn, Finance Director
Date: April 30, 2026
Subject: Claims list for the 05/05/2026 City Council Meeting

GENERAL OPERATIONS FUND

FUND	AMOUNT
General Operations Fund	\$ 99,578.02
Public Safety Fund	\$ 7,377.76
Capital Improvement Fund	\$ 25,950.00
Federal Grant Fund	\$ 349,140.45
TOTAL	\$ 482,046.23

ENTERPRISE-WIDE SUMMARY OF ALL CLAIMS:

FUND	AMOUNT
General Operations Fund	\$ 482,046.23
Bethany Public Works Authority	\$ 163,746.84
Bethany Hospital Trust	\$ -
Bethany Development Authority	\$ 10,000.00
TOTAL	\$ 655,793.07

RECOMMENDATION

1. Approve claims as presented.



P.O.#	VENDOR #	NAME	SUMMARY DESCRIPTION	DATE	INVOICE	AMOUNT
DEPARTMENT: N/A NON-DEPARTMENTAL						
26-56527	10-005216	PERDUE BRANDON FIELDER COLL	COLLECTION FEES	4/2026	20658	276.41
DEPARTMENT TOTAL:						276.41
DEPARTMENT: 01.0 MANAGEMENT						
26-54164	10-004660	MOTHER NATURE'S INC.	PEST CONTROL/GOPHER	4/2026	1609812	120.00
26-56461	10-005321	AMAZON CAPITAL SERVICES,	INPRINTER, CS OFFICE	4/2026	8345862	14.97
26-56513	10-005321	AMAZON CAPITAL SERVICES,	INOFFICE CHAIR	4/2026	1184237	185.70
26-56517	10-005321	AMAZON CAPITAL SERVICES,	INBUSINESS PRIME	4/2026	20260425	349.00
26-56531	10-005321	AMAZON CAPITAL SERVICES,	INLEGAL PAPER	4/2026	1127421	55.68
26-56519	10-006213	AIR TECHNOLOGIES	LIBRARY HVAC	4/2026	AT0018132	3,033.00
26-56436	10-0668	HAYES ELECTRIC	CS LIGHT	4/2026	94337	133.15
26-54321	10-1068	ONG	MONTHLY SVC	4/2026	20260420	214.07
26-56550	10-1261	RED ROCK PETRO	4400UNLEAD&3600DIESEL	4/2026	1640183	152.57
26-55991	10-1530	THE TRIBUNE	ORDINANCE PUBLICATIONS	4/2026	20260417--	40.52
26-54140	10-2274	OZARKA WATER COMPANY	MONTHLY RENTAL/WATER	4/2026	42361052	29.79
26-56499	10-3131	AMERICAN LEGAL PUBLISHING	CODIFICATION/S-22 SUPP	4/2026	50388	3,226.54
26-54328	10-3196	IMAGENET CONSULTING, LLC	PRINTER UPSTAIRS/DOWN	4/2026	INV1605232	202.93
26-56450	10-4196	SAM'S CLUB/SYNCHRONY BANK	SNACKS FOR COMP REVIEW	4/2026	20260416	25.88
26-54530	10-4310	AMERIFLEX	FSA ADMIN FEE	4/2026	INV970889	174.90
DEPARTMENT TOTAL:						7,958.70
DEPARTMENT: 02.0 FINANCE						
26-56461	10-005321	AMAZON CAPITAL SERVICES,	INPRINTER, CS OFFICE	4/2026	8345862	93.38
26-56532	10-005519	CRAWFORD & ASSOCIATES, P.C.	FINANCIALS FY 25	4/2026	35159	6,370.00
26-56446	10-006132	ARLEDGE	SINGLE AUDIT	4/2026	54316	6,650.00
DEPARTMENT TOTAL:						13,113.38
DEPARTMENT: 03.0 COURT						
26-56118	10-005321	AMAZON CAPITAL SERVICES,	INOFFICE SUPPLIES	4/2026	8332243	56.94
26-56291	10-005843	DPM GROUP LLC	JUVENILE RELEASE FORMS	4/2026	010507	330.03
26-54283	10-006123	CHRISTOPHER T. STEIN	CITY PROSECUTOR	4/2026	APRIIL 2026	396.00
26-54284	10-006144	ROBERT BLACK, PLLC	CITY PROSECUTOR	4/2026	APRIL 2026	935.00
26-54987	10-006282	INDRA I. CARRILLO	APR INTERPRETER	4/2026	APR 2026	270.00
26-54321	10-1068	ONG	MONTHLY SVC	4/2026	20260420	72.37
26-56520	10-1509	TOM'S SPEEDY LOCK & KEY	SERCASHIER LOCKS	4/2026	71106	120.00
DEPARTMENT TOTAL:						2,180.34

FUND: 010- GENERAL FUND

SUMMARY REPORT

P.O.#	VENDOR #	NAME	SUMMARY DESCRIPTION	DATE	INVOICE	AMOUNT
DEPARTMENT: 05.0 POLICE						
26-54346	10-004660	MOTHER NATURE'S INC.	PD Monthly Maint	4/2026	1609805	60.00
26-54401	10-004912	DIGI GROUP	MONTHLY USAGE FEES	4/2026	IN37872	158.33
26-56095	10-005321	AMAZON CAPITAL SERVICES, INAIR FILETER, TOILET, AC		4/2026	0367437	190.43
26-56439	10-005321	AMAZON CAPITAL SERVICES, INDispatch Chairs		4/2026	6485003	484.65
26-56440	10-005321	AMAZON CAPITAL SERVICES, INFloor Trim and Desk		4/2026	1381856	474.06
26-56536	10-005321	AMAZON CAPITAL SERVICES, INInverter for traffic unit		4/2026	4250622	24.69
26-56537	10-005324	CHRISTOPHER HARDING	REIMB. GUN RANGE FUEL	4/2026	20260426	18.21
26-56445	10-005373	CARD SERVICES/P1	OK VET BOARD EUTH FEE	4/2026	20260416	206.00
26-54323	10-005634	INNOVATIVE SECURITY OF OKLA	Monthly Monitoring Fee	4/2026	775953	22.95
26-56443	10-005772	MWI ANIMAL HEALTH	SHELTER VACCINES	4/2026	20260423	758.80
26-56408	10-0225	GENUINE PARTS	Rotors 18-002	4/2026	113797	287.59
26-56526	10-0429	WVP OF OKLAHOMA LLC	Vaccine Agreement	4/2026	MAR 2026	180.00
26-54566	10-0465	OK DEPT OF PUBLIC SAFETY	OLETS ACCESS MONTHLY	4/2026	LET-022486	549.00
26-54354	10-1063	OG&E	MNTHLY SVC.	4/2026	APRIL 2026	24.64
26-54321	10-1068	ONG	MONTHLY SVC	4/2026	20260420	168.85
26-56550	10-1261	RED ROCK PETRO	4400UNLEAD&3600DIESEL	4/2026	1640183	7,628.41
26-56448	10-2918	MTM RECOGNITION CORPORATION	Plaque for Retirement	4/2026	6282279	30.00
26-56428	10-3098	TS HEAT AND AIR INC	AC Repair in Offices	4/2026	43738350	109.00
26-56447	10-3098	TS HEAT AND AIR INC	Gun Range AC Repair	4/2026	49694	539.50
26-54973	10-3307	FAST STITCH	EMBROIDERY J NELSON	4/2026	16551	25.00
26-56090	10-3307	FAST STITCH	Uniforms	4/2026	17195	323.00
26-56525	10-4075	IAPE, INC.	Spohn Membership	4/2026	202604306311	65.00
26-54132	10-4090	AT&T MOBILITY	Monthly Billing	4/2026	xx04192026-	1,469.36
26-56288	10-4388	ISG TECHNOLOGY, LLC	ISG Service Agreement	4/2026	MSP370143	4,224.55
26-56394	10-4388	ISG TECHNOLOGY, LLC	COPILOT	4/2026	RR370067	31.50
DEPARTMENT TOTAL:						18,053.52
DEPARTMENT: 06.0 FIRE						
26-56473	10-004398	CITY OF OKLAHOMA CITY	FD MOBILE RADIO USAGE	4/2026	OKCRS-BTHNY-FY26	322.79
26-56490	10-005067	CHICKASAW PERSONAL COMMUNIC	STORM SIREN REPAIRS	4/2026	90877	1,375.00
26-54453	10-005510	SAMARITAN EMS	AMBULANCE SVC	4/2026	7370	17,989.75
26-56529	10-005759	MHC KENWORTH OKC	LADDER-1 AIR FILTER	4/2026	T00455601461175	322.25
26-54354	10-1063	OG&E	MNTHLY SVC.	4/2026	APRIL 2026	211.12
26-54321	10-1068	ONG	MONTHLY SVC	4/2026	20260420	256.55
26-56472	10-1132	OKLAHOMA STATE DEPARTMENT	OSTATE EMS LICENSES	4/2026	2026 EMT LICENSE	240.00
26-56550	10-1261	RED ROCK PETRO	4400UNLEAD&3600DIESEL	4/2026	1640183	2,081.14
26-56507	10-4251	SAM'S CLUB DIRECT FD	JANITORIAL SUPPLIES	4/2026	20260426	378.10
26-56509	10-4251	SAM'S CLUB DIRECT FD	OFFICE SUPPLIES	4/2026	20260424	230.96
DEPARTMENT TOTAL:						23,407.66

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DEPARTMENT: 07.0 COMMUNITY DEV						
26-56550	10-1261	RED ROCK PETRO	4400UNLEAD&3600DIESEL	4/2026	1640183	305.14
26-56418	10-1530	THE TRIBUNE	PUBLICATIONS	4/2026	20260417	127.76
26-56497	10-1530	THE TRIBUNE	PUBLICATIONS	4/2026	20260424	161.86
26-54328	10-3196	IMAGENET CONSULTING, LLC	PRINTER UPSTAIRS/DOWN	4/2026	INV1605232	157.57
DEPARTMENT TOTAL:						752.33
DEPARTMENT: 08.2 PUBLIC WORKS - STREETS						
26-56500	10-005321	AMAZON CAPITAL SERVICES,	INTAPE,PAPER,LOCKS,BLADES	4/2026	5794640	19.79
26-56539	10-005321	AMAZON CAPITAL SERVICES,	INPENS,SAFTEYGOGGLES,COFFEE	4/2026	4813046	23.83
26-56458	10-006114	READING TRUCK EQUIPMENT,	LLDX&POSIBBLEREPAIRUNIT#63	4/2026	43030143	479.98
26-56260	10-006171	AAA ROOFING CO.	REPAIR ROOF ON WASHBAY	4/2026	1002	2,937.50
26-56488	10-006180	CENTERLINE SUPPLY INC.	STOPS SIGNS & POLES	4/2026	ORD0172632	321.00
26-56552	10-006180	CENTERLINE SUPPLY INC.	4 STOPS SIGN	4/2026	ORD0173289	258.00
26-56432	10-006307	SMART GUY PLUMBING, INC.	STREETS CLOG IN WALL	4/2026	101467	242.50
26-56503	10-0482	DOLESE BROS. CO.	4 TONS OF SAND	4/2026	AG26048185	80.80
26-56504	10-0482	DOLESE BROS. CO.	1 PALLET OF CEMENT	4/2026	MA26003064	581.70
26-56412	10-0694	HASKELL LEMON CONST CO	TWO TONS ASPHALT	4/2026	20015	88.80
26-56421	10-0694	HASKELL LEMON CONST CO	4 TONS ASPHALT	4/2026	20032	328.00
26-56453	10-0694	HASKELL LEMON CONST CO	TWO TONS ASPHALT	4/2026	20105	180.00
26-56502	10-0883	LOCKE SUPPLY CO.	PIPPING FOR 39TH SIGN	4/2026	58121291-00	486.37
26-54689	10-1063	OG&E	MONTHLY SVC	4/2026	20260415--	15,268.24
26-56550	10-1261	RED ROCK PETRO	4400UNLEAD&3600DIESEL	4/2026	1640183	3,686.15
26-56491	10-1622	WESTLAKE ACE HARDWARE	BOLTS&NUTSFORDUMPSTERWHEEL	4/2026	3505551	56.98
26-56388	10-2702	AMERICAN LOGO & SIGNS	BRACKETS FOR SIGNS	4/2026	56388	544.00
26-56434	10-3207	LOGAN COUNTY ASPHALT CO	4 TONS COLD PATCH	4/2026	27863	522.45
DEPARTMENT TOTAL:						26,106.09
DEPARTMENT: 08.4 PUBLIC WORKS - MAINT						
26-56476	10-0225	GENUINE PARTS	30lbs of r134 freon	4/2026	114590	174.99
26-56550	10-1261	RED ROCK PETRO	4400UNLEAD&3600DIESEL	4/2026	1640183	76.29
DEPARTMENT TOTAL:						251.28

P.O.#	VENDOR #	NAME	SUMMARY DESCRIPTION	DATE	INVOICE	AMOUNT
DEPARTMENT: 08.5		PUBLIC WORKS - PARKS				
26-56210	10-005005	BRONCO EQUIPMENT RENTAL &	SBELT & BLADE BOBCAT ZTURN	4/2026	913084-0001	404.00
26-56474	10-005005	BRONCO EQUIPMENT RENTAL &	SWEED EATER LINE	4/2026	915214-0001	124.00
26-56539	10-005321	AMAZON CAPITAL SERVICES,	INPENS,SAFTEYGOGGLES,COFFEE	4/2026	4813046	22.88
26-56435	10-006119	PIONEER EQUIPMENT, INC.	ONE TIRE FOR Z TURN	4/2026	140460	86.00
26-56260	10-006171	AAA ROOFING CO.	REPAIR ROOF ON WASHBAY	4/2026	1002	2,937.50
26-56395	10-006193	WINSUPPLY OF OKLAHOMA CITY	TOILET&PLUMBINGPART	4/2026	354979 03	728.74
26-56437	10-006193	WINSUPPLY OF OKLAHOMA CITY	FLUSH VALVE FOR GARRISON	4/2026	354979 02	138.17
26-56484	10-006307	SMART GUY PLUMBING, INC.	REPAIRLEAKSATELDOONLYONPAR	4/2026	101464	938.82
26-54354	10-1063	OG&E	MNTHLY SVC.	4/2026	APRIL 2026	445.89
26-54321	10-1068	ONG	MONTHLY SVC	4/2026	20260420	37.02
26-56550	10-1261	RED ROCK PETRO	4400UNLEAD&3600DIESEL	4/2026	1640183	1,214.46
26-56480	10-1622	WESTLAKE ACE HARDWARE	PAINT TO COVER GRAFFITI	4/2026	3505546	35.95
26-56522	10-1622	WESTLAKE ACE HARDWARE	PVC,ADHESIVE,WIRE,PAINT	4/2026	3505561	176.04
26-56549	10-1622	WESTLAKE ACE HARDWARE	DRILL BIT , WIRE , SCREWA	4/2026	3505570	68.84
26-56542	10-1726	BETHANY COUNTRY STORE	HERBICIDES	4/2026	2837591	120.00
DEPARTMENT TOTAL:						7,478.31
FUND TOTAL:						99,578.02

P.O.#	VENDOR #	NAME	SUMMARY DESCRIPTION	DATE	INVOICE	AMOUNT
DEPARTMENT: 99.0		NON-DEPARTMENTAL				
26-56307	10-005321	AMAZON CAPITAL SERVICES,	IN9 Computers	4/2026	3333842	4,859.82
26-56386	10-005373	CARD SERVICES/P1	Ram Mounts	4/2026	99-233481	100.16
26-56305	10-006248	DELL MARKETING, L.P.	Traffic Laptop	4/2026	10869951723	2,417.78
DEPARTMENT TOTAL:						7,377.76
FUND TOTAL:						7,377.76

FUND: 031- CAPITAL IMPROVE PROJECTS

SUMMARY REPORT

P.O.#	VENDOR #	NAME	SUMMARY DESCRIPTION	DATE	INVOICE	AMOUNT
DEPARTMENT: 40.0		PROJECTS >\$25,000				
26-56528	10-2071	APEX CONCRETE & CONSTRUCTIOTRAINING TOWER PAD		4/2026	1491	25,950.00
DEPARTMENT TOTAL:						25,950.00
FUND TOTAL:						25,950.00

P.O.#	VENDOR #	NAME	SUMMARY DESCRIPTION	DATE	INVOICE	AMOUNT
DEPARTMENT: 40.0 Sewer Project						
26-55347	10-005900	TEIM DESIGN GROUP, PLLC	ARPA PENIEL SEWER	4/2026	13820	14,764.00
DEPARTMENT TOTAL:						14,764.00
DEPARTMENT: 41.0 Well and Wellfield Proj.						
26-54568	10-006170	DIVERSIFIED CONSTRUCTION OFWELLFIELD		4/2026	INV.. 9	334,376.45
DEPARTMENT TOTAL:						334,376.45
FUND TOTAL:						349,140.45

NOTICE: On Monday, March 16, 2026, at or before 4:59 p.m., agenda was posted at the front doors of City Hall, on the bulletin board in the lobby of City Hall, and on the City of Bethany website: cityofbethany.org. The City of Bethany encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48-hour rule if signing is not the necessary accommodation.

BETHANY CITY COUNCIL

SPECIAL CALLED MEETING/WORKSHOP

FRIDAY, APRIL 17, 2026

8:00 A.M. - 12:00 P.M.

**ASSOCIATION OF CENTRAL OKLAHOMA
GOVERNMENTS (ACOG) TRAINING ROOM
4205 N LINCOLN BLVD
OKLAHOMA CITY, OKLAHOMA 73105**

MEMBERS PRESENT:	Amanda Sandoval	Mayor
	Peter Plank	Vice-Mayor
	Chris Powell	Council Member
	Ken Smart	Council Member
	Burt Falkner	Council Member
	Kathy Larsen	Council Member
	Chandra Ford	Council Member
	Aja Triana	Council Member
MEMBERS ABSENT:	Brian Magirowsky	Council Member
OTHERS PRESENT:	Elizabeth Gray	City Manager
	Brett Crecelius	Community Development Director
	Raquelynne Diaz	Community Development Assoc.
	Gabriel Timmerman	Community Development Intern

Mayor Sandoval called the Bethany City Council Special Called Meeting/Workshop to order at 8:05 a.m.

THE MEMBERS OF THE CITY OF BETHANY CITY COUNCIL AND ADMINISTRATIVE STAFF WILL GATHER FOR THE PURPOSE OF REVIEW AND DISCUSSION OF THE 2030 COMPREHENSIVE PLAN.

THIS MEETING IS FOR DISCUSSION AND INFORMATIONAL PURPOSES ONLY WITH NO BUSINESS TO BE ACTED UPON BY COUNCIL.

No action taken.

Mayor Sandoval adjourned the Bethany City Council Special Called Meeting/Workshop at 12:00 p.m.

CITY CLERK

MAYOR

BETHANY CITY COUNCIL

From: Elizabeth A. Gray, City Manager
Date: May 5, 2026
Subject: Consideration and Possible Action Renewing our Household Hazardous Waste Inter-Government Agreement with Oklahoma City

BACKGROUND

The City of Bethany and the City of Oklahoma City have maintained an agreement for several years that allows our citizens the use of Oklahoma City's household hazardous waste disposal site.

This site is located at 1621 South Portland Avenue in Oklahoma City. The site provides citizens a safe place to dispose of household hazardous waste such as unused lawn chemicals. It is important for the City of Bethany to maintain this agreement to comply with certain ODEQ regulations concerning clean water.

The cost of the program is approximately \$15,000 per year and we do charge a storm water fee to our utility customers to help offset the cost of this service.

RECOMMENDATION

1. Authorize the mayor to sign a letter requesting renewal of the agreement for the period of July 1, 2026, to June 30, 2027.

ADDITIONAL COMMENTS

In FY 2026, citizens disposed of \$15,000 worth of household hazardous waste.





City of Bethany

OFFICE OF THE MAYOR

AMANDA SANDOVAL
PO Box 219 / 6700 NW 36th St
Bethany OK 73008 / (405) 498-2270
amanda.sandoval@bethanyok.org

May 5, 2026

City of Oklahoma City
Debbie Miller, Public Works Director
3738 SW 15th St, Bldg 1
Oklahoma City OK 73108

Dear Ms. Miller:

The City of Bethany desires to renew the Inter-Governmental Agreement with the City of Oklahoma City concerning household hazardous waste disposal for the year ending June 30, 2027.

Thank you for your kind assistance in this matter.

Sincerely,

Amanda Sandoval
Mayor

BETHANY CITY COUNCIL

From: Elizabeth Gray, City Manager
Date: May 5, 2026
Subject: Accept Improvements for the ARPA Well Field Rehabilitation and Improvements Project

BACKGROUND

The City of Bethany received a direct appropriation from the state legislature for the purpose of increasing water production and capacity, to make improvements to the wells and well field in the City of Bethany.

On February 21, 2023, City Council approved the contract for Engineering services and design to TEIM Design. On March 19, 2024 the City Council awarded the construction contract to Diversified Construction in the amount of \$3,675,455.00. Change orders and amendments increase the total construction cost to \$3,947,999.54.

The work is now complete.

RECOMMENDATION

1. Routine Item - Accept Improvements for the ARPA Well Field Rehabilitation and Improvements Project.

ADDITIONAL COMMENTS

A circular stamp containing the handwritten initials 'dg' in blue ink.



TRANSPORTATION • ENVIRONMENTAL • INFRASTRUCTURE • MUNICIPAL

April 27, 2026

City of Bethany
Ms. Elizabeth Gray
6700 NW 36th Street
Bethany, Oklahoma 73008

Re: City of Bethany Well Field Rehabilitation and Improvements project

Dear Ms. Gray,

We have completed our final inspection and recommend the City accept the project and place the maintenance bond into effect.

Should you need additional information please feel free to contact me.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Patrick Garrett".

Patrick Garrett, PE



TRANSPORTATION • ENVIRONMENTAL • INFRASTRUCTURE • MUNICIPAL

April 15, 2026

City of Bethany
Ms. Elizabeth Gray
6700 NW 36th Street
Bethany, Oklahoma 73008

Re: City of Bethany Well Field Rehabilitation and Improvements

Dear Ms. Gray,

Please find attached Diversified Construction of Oklahoma, Inc, Invoice No. 9, in the amount of \$334,376.45 for which we recommend payment.

Please let me know if you require anything further.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Patrick Garrett'.

Patrick Garrett, PE

APPLICATION AND CERTIFICATE FOR PAYMENT

TO OWNER:

City of Bethany, OK.
6700 N.W. 36th Street
Bethany, Ok, 73008
FROM CONTRACTOR:
Diversified Construction of Oklahoma, Inc.
6288 Boucher Dr.
Edmond, OK 73034

PROJECT:

City of Bethany Well Field Rehabilitation and Improvements
OWRB Project No. ARP-23-0001-DPG
VIA ARCHITECT:
Teim Design, PLLC
3020 NW 149th Street
Oklahoma City, OK 73134

APPLICATION #: 9 FINAL

PERIOD TO: 04/10/26

PROJECT NOS:

Distribution to:

<input checked="" type="checkbox"/>	Owner
<input type="checkbox"/>	Const. Mgr
<input type="checkbox"/>	Architect
<input checked="" type="checkbox"/>	Contractor

CONTRACT DATE: 03/19/24

CONTRACT FOR:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

1. ORIGINAL CONTRACT SUM -----	\$	4,992,744.30
2. Net change by Change Orders -----	\$	-1,044,744.76
3. CONTRACT SUM TO DATE (Line 1 +/- 2)	\$	3,947,999.54
4. TOTAL COMPLETED & STORED TO DATE- (Column G on Continuation Sheet)	\$	3,947,999.54

5. RETAINAGE:

- a. _____ of Completed Work
(Columns D+E on Continuation Sheet)
 - b. _____ of Stored Material
(Column F on Continuation Sheet)
- Total Retainage (Line 5a + 5b or Total in Column I of Continuation Sheet)-----

6. TOTAL EARNED LESS RETAINAGE ----- (Line 4 less Line 5 Total)	\$	3,947,999.54
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)-----	\$	3,613,623.09
8. CURRENT PAYMENT DUE -----	\$	334,376.45
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$	_____

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$257,326.65	-\$1,317,289.31
Total approved this Month	\$15,217.90	
TOTALS	\$272,544.55	-\$1,317,289.31
NET CHANGES by Change Order		-\$1,044,744.76

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown therein is now due.

CONTRACTOR:

By: 

Date: 4/10/2026

State of: OKLAHOMA

County of: OKLAHOMA

Subscribed and sworn to before me this 10 day of April, 2026

EDWARD JAMES GOWER
Notary Public, State of Oklahoma
Commission # 13009143
My Commission Expires 10/03/2029

Notary Public: 
My Commission expires: 10/03/29

CERTIFICATE FOR PAYMENT

In accordance with Contract Documents, based on on-site observations and the data comprising application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED ----- \$ **334,376.45**
(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this application and on the Continuation Sheet that are changed to conform to the amount certified.)

ENGINEER ARCHITECT:

By: 

Date: 4-15-2026

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner of Contractor under this Contract.

CONTINUATION SHEET

ATTACHMENT TO PAY APPLICATION

PROJECT:

City of Bethany Well Field Rehabilitation and Improvements

OWRB Project No. ARP-23-0001-DPG

APPLICATION NUMBER:

12/04/25

APPLICATION DATE:

10-Apr-26

PERIOD TO:

ARCHITECT'S PROJECT NO:

A Item No.	B Description of Work	C Scheduled Value		D Work Completed		E This Period	F Materials Presently Stored (Not In D or E)	G Total Completed And Stored To Date (D + E + F)	% (G/C)	H Balance To Finish (C - G)	I Retainage (If Variable Rate)
				From Previous Application (D + E)							
1	EROSION AND SEDIMENT CONTROL	\$ 15,033.70	\$ 15,033.70	\$ 15,033.70	\$ -			\$ 15,033.70	100%	\$ -	
2	MOBILIZATION	\$ 61,661.90	\$ 61,661.90	\$ 61,661.90	\$ -			\$ 61,661.90	100%	\$ -	
3	UTILITY LOCATION SERVICES	\$ 20,045.00	\$ 20,045.00	\$ 20,045.00	\$ -			\$ 20,045.00	100%	\$ -	
4	CONSTRUCTION STAKING	\$ 19,125.70	\$ 19,125.70	\$ 19,125.70	\$ -			\$ 19,125.70	100%	\$ -	
5	GPS AS-BUILT SURVEY	\$ 14,455.50	\$ 14,455.50	\$ 14,455.50	\$ -			\$ 14,455.50	100%	\$ -	
6	CLEARING AND GRUBBING	\$ 94,056.90	\$ 94,056.90	\$ 94,056.90	\$ -			\$ 94,056.90	100%	\$ -	
7	16-INCH STEEL CASING BY BORE	\$ 70,102.50	\$ 70,102.50	\$ 70,102.50	\$ -			\$ 70,102.50	100%	\$ -	
8	4-INCH WATERLINE (PVC) AWWA C900 (DI	\$ 21,439.60	\$ 21,439.60	\$ 21,439.60	\$ -			\$ 21,439.60	100%	\$ -	
9	4-INCH X 45° BEND (MJ)	\$ 1,208.00	\$ 1,208.00	\$ 1,208.00	\$ -			\$ 1,208.00	100%	\$ -	
10	MEGALUG 2004PV	\$ 7,942.20	\$ 7,942.20	\$ 7,942.20	\$ -			\$ 7,942.20	100%	\$ -	
11	6-INCH WATERLINE (PVC) AWWA C900 (DI	\$ 128,520.00	\$ 128,520.00	\$ 128,520.00	\$ -			\$ 128,520.00	100%	\$ -	
12	6-INCH GATE VALVE AND BOX (MJ)	\$ 9,129.60	\$ 9,129.60	\$ 9,129.60	\$ -			\$ 9,129.60	100%	\$ -	
13	6-INCH X 45° BEND (MJ)	\$ 4,734.80	\$ 4,734.80	\$ 4,734.80	\$ -			\$ 4,734.80	100%	\$ -	
14	6-INCH X 22.5° BEND (MJ)	\$ 1,971.30	\$ 1,971.30	\$ 1,971.30	\$ -			\$ 1,971.30	100%	\$ -	
15	6-INCH X 11.25° BEND (MJ)	\$ 1,334.00	\$ 1,334.00	\$ 1,334.00	\$ -			\$ 1,334.00	100%	\$ -	
16	6-INCH WYE	\$ 974.80	\$ 974.80	\$ 974.80	\$ -			\$ 974.80	100%	\$ -	
17	6-INCH SOLID SLEEVE	\$ 3,733.80	\$ 3,733.80	\$ 3,733.80	\$ -			\$ 3,733.80	100%	\$ -	
18	MEGALUG 2006PV	\$ 17,321.50	\$ 17,321.50	\$ 17,321.50	\$ -			\$ 17,321.50	100%	\$ -	
19	8-INCH WATERLINE (PVC) AWWA C900 (DI	\$ 410,879.00	\$ 410,879.00	\$ 410,879.00	\$ -			\$ 410,879.00	100%	\$ -	
20	8-INCH X 6-INCH REDUCER (MJ)	\$ 606.60	\$ 606.60	\$ 606.60	\$ -			\$ 606.60	100%	\$ -	
21	8-INCH GATE VALVE AND BOX (MJ)	\$ 8,550.00	\$ 8,550.00	\$ 8,550.00	\$ -			\$ 8,550.00	100%	\$ -	
22	8-INCH X 45° BEND (MJ)	\$ 4,638.60	\$ 4,638.60	\$ 4,638.60	\$ -			\$ 4,638.60	100%	\$ -	
23	8-INCH X 22.5° BEND (MJ)	\$ 1,531.60	\$ 1,531.60	\$ 1,531.60	\$ -			\$ 1,531.60	100%	\$ -	
24	8-INCH X 11.25° BEND (MJ)	\$ 2,214.00	\$ 2,214.00	\$ 2,214.00	\$ -			\$ 2,214.00	100%	\$ -	
25	8-INCH X 6-INCH WYE (MJ)	\$ 1,055.80	\$ 1,055.80	\$ 1,055.80	\$ -			\$ 1,055.80	100%	\$ -	
26	MEGALUG 2008PV	\$ 15,665.10	\$ 15,665.10	\$ 15,665.10	\$ -			\$ 15,665.10	100%	\$ -	
27	ABANDON WATERLINE	\$ 15,033.70	\$ 15,033.70	\$ 15,033.70	\$ -			\$ 15,033.70	100%	\$ -	
28	6-FOOT CHAIN LINK FENCE WITH ACCESS	\$ 28,660.50	\$ 28,660.50	\$ 28,660.50	\$ -			\$ 28,660.50	100%	\$ -	
29	SOLID SLAB SODDING	\$ 29,610.00	\$ 29,610.00	\$ 29,610.00	\$ -			\$ 29,610.00	100%	\$ -	
30	DRILL, CONSTRUCT, DEVELOP AND TEST	\$ 615,580.40	\$ 615,580.40	\$ 615,580.40	\$ -			\$ 615,580.40	100%	\$ -	
31	WELL CONTROLS, ELECTRICAL, SCADA (V	\$ 148,261.20	\$ 148,261.20	\$ 148,261.20	\$ -			\$ 148,261.20	100%	\$ -	
32	ABANDON WELL (WELLS 26, 27)	\$ 8,006.20	\$ 8,006.20	\$ 8,006.20	\$ -			\$ 8,006.20	100%	\$ -	
33	REHABILITATE WELL NO. 2	\$ -	\$ -	\$ -	\$ -			\$ -	100%	\$ -	

34	REHABILITATE WELL NO. 5	\$	36,842.90	\$	36,842.90	\$	-	\$	36,842.90	100%	\$	-
35	REHABILITATE WELL NO. 9	\$	36,842.90	\$	36,842.90	\$	-	\$	36,842.90	100%	\$	-
36	REHABILITATE WELL NO. 15	\$	-	\$	-	\$	-	\$	-	100%	\$	-
37	REHABILITATE WELL NO. 16/17	\$	36,842.90	\$	36,842.90	\$	-	\$	36,842.90	100%	\$	-
38	REHABILITATE WELL NO. 25	\$	-	\$	-	\$	-	\$	-		\$	-
39	REHABILITATE WELL NO. 212	\$	-	\$	-	\$	-	\$	-		\$	-
40	REHABILITATE WELL NO. 213	\$	-	\$	-	\$	-	\$	-		\$	-
41	REHABILITATE WELL HOUSE	\$	611,948.00	\$	539,219.60	\$	72,728.40	\$	611,948.00	100%	\$	-
42	BID ALLOWANCE	\$	40,000.00	\$	17,948.00	\$	11,461.99	\$	29,409.99	100%	\$	10,590.01

ALT NO.1

1	EROSION AND SEDIMENT CONTROL	\$	5,152.10	\$	5,152.10	\$	-	\$	5,152.10	100%	\$	-
2	MOBILIZATION	\$	5,011.30	\$	5,011.30	\$	-	\$	5,011.30	100%	\$	-
3	UTILITY LOCATION SERVICES	\$	2,891.10	\$	2,891.10	\$	-	\$	2,891.10	100%	\$	-
4	CONSTRUCTION STAKING	\$	5,634.00	\$	5,634.00	\$	-	\$	5,634.00	100%	\$	-
5	GPS AS-BUILT SURVEY	\$	5,856.40	\$	5,856.40	\$	-	\$	5,856.40	100%	\$	-
6	CLEARING AND GRUBBING	\$	5,152.10	\$	5,152.10	\$	-	\$	5,152.10	100%	\$	-
7	DRILL, CONSTRUCT, DEVELOP AND TEST	\$	307,790.20	\$	307,790.20	\$	-	\$	307,790.20	100%	\$	-
8	WELL CONTROLS, ELECTRICAL, SCADA (M	\$	74,130.60	\$	60,000.00	\$	14,130.60	\$	74,130.60	100%	\$	-
9	ABANDON WELL (WELL 8)	\$	4,003.10	\$	4,003.10	\$	-	\$	4,003.10	100%	\$	-
10	REHABILITATE WELL HOUSE (WELL 8)	\$	122,389.60	\$	122,389.60	\$	-	\$	122,389.60	100%	\$	-
11	4-INCH WATERLINE (PVC) AWWA C900 (DIF	\$	4,877.60	\$	4,877.60	\$	-	\$	4,877.60	100%	\$	-
12	4-INCH X 45° BEND (MJ)	\$	1,793.70	\$	1,793.70	\$	-	\$	1,793.70	100%	\$	-
13	MEGALUG 2004PV	\$	7,564.00	\$	7,564.00	\$	-	\$	7,564.00	100%	\$	-
14	6-INCH WATERLINE (PVC) AWWA C900 (DIF	\$	3,427.20	\$	3,427.20	\$	-	\$	3,427.20	100%	\$	-
15	6-INCH GATE VALVE AND BOX (MJ)	\$	6,086.40	\$	6,086.40	\$	-	\$	6,086.40	100%	\$	-
16	6-INCH X 45° BEND (MJ)	\$	1,352.80	\$	1,352.80	\$	-	\$	1,352.80	100%	\$	-
17	6-INCH SOLID SLEEVE	\$	1,808.10	\$	1,808.10	\$	-	\$	1,808.10	100%	\$	-
18	MEGALUG 2006PV	\$	9,273.00	\$	9,273.00	\$	-	\$	9,273.00	100%	\$	-
19	8-INCH WATERLINE (PVC) AWWA C900 (DIF	\$	-	\$	-	\$	-	\$	-		\$	-
20	8-INCH X 6-INCH REDUCER (MJ)	\$	606.60	\$	606.60	\$	-	\$	606.60	100%	\$	-
21	8-INCH X 45° BEND (MJ)	\$	-	\$	-	\$	-	\$	-		\$	-
22	8-INCH X 6-INCH WYE (MJ)	\$	2,416.00	\$	2,416.00	\$	-	\$	2,416.00	100%	\$	-
23	MEGALUG 2008PV	\$	-	\$	-	\$	-	\$	-		\$	-
24	ABANDON WATERLINE	\$	5,011.30	\$	5,011.30	\$	-	\$	5,011.30	100%	\$	-
25	SOLID SLAB SODDING	\$	4,347.50	\$	4,347.50	\$	-	\$	4,347.50	100%	\$	-

ALT NO. 2

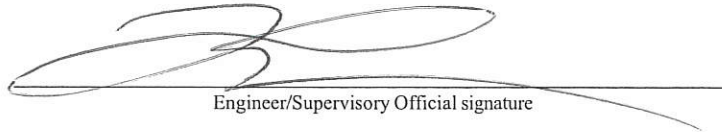
1	EROSION AND SEDIMENT CONTROL	\$	5,152.10	\$	5,152.10	\$	-	\$	5,152.10	100%	\$	-
2	MOBILIZATION	\$	5,011.30	\$	5,011.30	\$	-	\$	5,011.30	100%	\$	-
3	CONSTRUCTION STAKING	\$	4,892.70	\$	4,892.70	\$	-	\$	4,892.70	100%	\$	-
4	GPS AS-BUILT SURVEY	\$	2,891.10	\$	2,891.10	\$	-	\$	2,891.10	100%	\$	-
5	CLEARING AND GRUBBING	\$	9,488.80	\$	9,488.80	\$	-	\$	9,488.80	100%	\$	-
6	DRILL, CONSTRUCT, DEVELOP AND TEST	\$	307,790.20	\$	307,790.20	\$	-	\$	307,790.20	100%	\$	-
7	WELL CONTROLS, ELECTRICAL, SCADA (M	\$	74,130.60	\$	74,130.60	\$	-	\$	74,130.60	100%	\$	-
8	REHABILITATE WELL HOUSE (WELLS 17, 1	\$	122,389.60	\$	122,389.60	\$	-	\$	122,389.60	100%	\$	-
9	ABANDON WELL (WELLS 17, 18)	\$	4,003.10	\$	4,003.10	\$	-	\$	4,003.10	100%	\$	-

10	4-INCH WATERLINE (PVC) AWWA C900 (DI	\$	4,149.60	\$	4,149.60	\$	-	\$	4,149.60	100%	\$	-
11	6-FOOT CHAIN LINK FENCE WITH ACCESS	\$	5,732.10	\$	5,732.10	\$	-	\$	5,732.10	100%	\$	-
12	SOLID SLAB SODDING	\$	1,645.00	\$	1,645.00	\$	-	\$	1,645.00	100%	\$	-
CO 1.1	4-INCH GATE VALVE AND BOX	\$	1,791.99	\$	1,791.99	\$	-	\$	1,791.99	100%	\$	-
CO 1.2	6-INCH CAP (2)	\$	403.99	\$	201.99	\$	-	\$	201.99	50%	\$	202.00
CO 1.3	6-INCH X 6-INCH WYE (3)	\$	2,169.62	\$	723.20	\$	-	\$	723.20	33%	\$	1,446.42
CO 1.4	6-INCH X 4-INCH REDUCER	\$	382.01	\$	382.01	\$	-	\$	382.01	100%	\$	-
CO 1.5	6-INCH STOPPLE (2)	\$	12,155.00	\$	12,155.00	\$	-	\$	12,155.00	100%	\$	-
CO 1.6	6-INCH INSERTION VALVE	\$	10,367.50	\$	20,735.00	\$	-	\$	20,735.00	200%	\$	(10,367.50)
CO 1.7	8-INCH SOLID SLEEVE	\$	587.95	\$	587.95	\$	-	\$	587.95	100%	\$	-
CO 1.8	1-INCH X 6-INCH SADDLE	\$	1,004.50	\$	1,004.50	\$	-	\$	1,004.50	100%	\$	-
CO 1.9	RUCKER ELECTRIC, INC. LOCATING SERV	\$	1,293.60	\$	1,293.60	\$	-	\$	1,293.60	100%	\$	-
CO 1.10	5GS LOCATING SERVICES	\$	6,567.00	\$	6,567.00	\$	-	\$	6,567.00	100%	\$	-
CO 1.11	BREWER LOST PRODUCTION COSTS (18)	\$	38,768.40	\$	38,768.40	\$	-	\$	38,768.40	100%	\$	-
Am No 2	Amendment #2	\$		\$		\$		\$			\$	
CO 2.1	4-INCH SOLID SLEEVE	\$	2,277.00	\$	2,277.00	\$	-	\$	2,277.00	100%	\$	-
CO 2.2	4-INCH 90 BEND	\$	4,719.00	\$	4,719.00	\$	-	\$	4,719.00	100%	\$	-
CO 2.3	6X4 REDUCER	\$	1,146.02	\$	1,146.02	\$	-	\$	1,146.02	100%	\$	-
CO 2.4	12" RIP RAP	\$	5,011.19	\$	5,011.19	\$	-	\$	5,011.19	100%	\$	-
CO 2.5	4-INCH 45 BEND	\$	943.80	\$	943.80	\$	-	\$	943.80	100%	\$	-
CO 2.6	4-INCH MEGA LUG	\$	2,805.66	\$	2,805.66	\$	-	\$	2,805.66	100%	\$	-
CO 2.7	4-INCH 22.5 BEND	\$	880.00	\$	880.00	\$	-	\$	880.00	100%	\$	-
CO 2.8	BLOWOFF HOSES	\$	4,950.00	\$	4,950.00	\$	-	\$	4,950.00	100%	\$	-
CO 2.9	LOUVERS	\$	5,688.32	\$	5,688.32	\$	-	\$	5,688.32	100%	\$	-
CO 3.0	Wiley Post Airport Well Abandonment	\$	46,520.00	\$	46,520.00	\$	-	\$	46,520.00	100%	\$	-
CO 4	Well #2 6" valve and new piping in well hou	\$	74,750.00	\$	74,750.00	\$	-	\$	74,750.00	100%	\$	-
CO 5	Sample tap	\$	5,940.00	\$	5,940.00	\$	5,940.00	\$	5,940.00	100%	\$	-
CO 6	Neptune meters X 76	\$	39,924.77	\$	39,924.77	\$	39,924.77	\$	39,924.77	100%	\$	-
		\$	(10,590.00)	\$		\$		\$			\$	(10,590.00)
		\$	(202.00)	\$		\$		\$			\$	(202.00)
		\$	(1,446.42)	\$		\$		\$			\$	(1,446.42)
		\$	(587.95)	\$		\$		\$			\$	(587.95)
		\$	10,367.50	\$		\$		\$			\$	10,367.50
	SUBTOTALS PAGE 2	\$	3,947,999.55	\$	3,803,813.78	\$	144,185.76	\$	3,947,999.54	100%	\$	0.01
		\$		\$		\$		\$			\$	

CLAIM OR INVOICE AFFIDAVIT (DW-415)

State of Oklahoma ss.
County of Oklahoma

The undersigned (engineer or supervisory official), of lawful age, being first duly sworn, on oath says that this (invoice, claim, or contract) is true and correct. Affiant further states that the (work, services or materials) as shown by this invoice or claim have been (completed or supplied) in accordance with the plans, specifications, orders, or requests furnished to the affiant. Affiant further states that (s)he has made no payment, given, or donated or agreed to pay, give, or donate, either directly or indirectly, to any elected official, officer, or employee of the State of Oklahoma, of money or any other thing of value to obtain payment or the award of this contract.


Engineer/Supervisory Official signature

Subscribed and sworn to before me this 10 day of April, 2026.



My Commission Expires: 10-3-29

Notary Public signature
EDWARD JAMES GOWER
Notary Public, State of Oklahoma
Commission # 13009143
My Commission Expires 10/03/2029

City of Bethany

Proclamation

Office of the Mayor

WHEREAS, there are more than 800,000 law enforcement officers serving in communities across the United States, including the dedicated members of the Bethany Police Department; and

WHEREAS, since the first recorded death in 1786, there are currently more than 24,500 law enforcement officers in the United States that have made the ultimate sacrifice and been killed in the line of duty; and

WHEREAS, the names of these dedicated public servants are engraved on the walls of the National Law Enforcement Officers Memorial in Washington, DC; and

WHEREAS, 363 new names of fallen heroes are being added to the National Law Enforcement Officers Memorial this spring, including 109 officers killed in 2025 and 254 officers killed in previous years; and

WHEREAS, the service and sacrifice of all officers killed in the line of duty will be honored during the National Law Enforcement Officers Memorial Fund's 38th Candlelight Vigil, on the evening of May 13, 2026; and

WHEREAS, the Candlelight Vigil is part of National Police Week, which will be observed this year May 11th-16th; and

WHEREAS, May 15 is designated as Peace Officers Memorial Day, in honor of all fallen officers and their families and U.S. flags should be flown at half-staff.

NOW, THEREFORE, I, Amanda Sandoval, Mayor of Bethany, Oklahoma, do hereby proclaim

May 11-16, 2026 as National Police Week

and

May 15, 2026 as Peace Officers Memorial Day

in the City of Bethany, Oklahoma in honor of those peace officers who through their courageous deeds, have lost their lives or have become disabled in the performance of duty and in recognition of the service given by the men and women who, night and day, protect us through enforcement of our laws in this community and across the nation.

*Given under my hand and the Seal of the City of Bethany, Oklahoma
this 5th day of May, 2026.*



Mayor

Attest:


City Clerk



BETHANY CITY COUNCIL

From: Brett Crecelius
Date: April 23, 2026
Subject: Consider a request by Natalie Hisle, Applicant and Property Owner for the property containing 12.08 acres located approximately on the SW Corner of NW 30th and N. Wilburn Ave.

BACKGROUND

Attached are the minutes and the staff report from the April 16, 2026 Planning and Zoning Commission meeting. Motion was made by Robert Helton, seconded by Jennifer Edmonson to recommend approving the final plat request for the property containing 12.08 acres located approximately on the SW Corner of NW 30th & N. Wilburn Ave.

RECOMMENDATION

1. As develops during the meeting.

ADDITIONAL COMMENTS



MINUTES
CITY OF BETHANY
PLANNING AND ZONING COMMISSION
APRIL 16, 2026

MEMBERS PRESENT: Justin Peck, Chair
Robert Helton
Steve Marx
Ron Crouch
Jennifer Edmonson

MEMBERS ABSENT: James Clemmer, Vice-Chair
Sam Thurman
Arvel Williams

STAFF PRESENT: Ray Jones, City Attorney
Brett Crecelius, Comm. Dev. Director
Raquelynne Diaz, Comm. Dev. Associate
Linda Hlinicky, Adm. Assistant

NOTICE: Agenda posted in the lobby and on the front door of Bethany City Hall, 6700 NW 36th St., Bethany, OK 73008 on Thursday, April 9, 2026 on or before 4:30 p.m.

Justin Peck, Chair called the meeting to order and gave the invocation. Motion was made by Robert Helton, seconded by Jennifer Edmonson to approve the April 2, 2026 Planning and Zoning Commission minutes with the following corrections:

- 1) Last line of last paragraph on page one – change from “There is some decrease in property values” to “There is fifty percent decrease in property values”. (by Robert Helton)
- 2) Page three add paragraph seven “Commissioner Edmonson asked if we could explore all our options before voting on rezoning”. (by Jennifer Edmonson)

The votes are as follows: AYE- Justin Peck, Robert Helton, Steve Marx, Jennifer Edmonson. NAY- None. ABSTAIN – Ron Crouch. The motion carried 4-0-1.

ITEM 1: PC 26-11
Consider a final plat request from Natalie Hisle, Applicant and Property Owner for the property containing 12.08 acres located approximately on the SW Corner of NW 30th & Wilburn Ave.

LEGAL DESCRIPTION: A Tract of land located in the West Half of the Southeast Quarter (W/2 SE/4) of Section Twenty (20), Township Twelve (12) North, Range Four (4) West of the Indian Meridian, Oklahoma County, Oklahoma.

ACTION: Raquelynn Diaz, Comm. Dev. Associate presented the staff report to consider a final plat request from Natalie Hisle for the property containing approximately twelve acres located on the SW Corner of NW 30th and Wilburn Ave (area). Property is zoned R-1, and their request is to divide property into twelve single family lots. The applicant went before the Board of Adjustment (BA 25-09) for a variance where it was approved as well as a preliminary plat that was approved previously by City Council (PC 25-20). All necessary documents and plans have been submitted for the final plat. It has been reviewed by city staff and engineers as well they will be installing sidewalks along NW 30th and along N. Wilburn Ave. That is something they added to their final plat. She presented letters of final plat approval both from Teim, which is our city engineer and our Bethany Fire Department.

Jeremy Been, engineer with Grubbs Consulting representing the applicant Natalie Hisle was present.

Commissioner Marx asked about the addition of sidewalks on NW 30th St.

Jeremy Been, engineer with Grubbs Consulting responded yes we will be installing sidewalks.

Commissioner Marx asked will sidewalk go all the way around to Wilburn Ave.

Jeremy Been, engineer with Grubbs Consulting explained sidewalk will start at our south property line north to NW 30th and then west to our west property line.

Commissioner Marx asked if applicant is required curbing.

Jeremy Been, engineer with Grubbs Consulting we will be installing a five foot sidewalk that is a foot off the platted right-of-way line. So it will be on street side. We will pull it back to the right-of-way line so it will be safe to travel away from the edge of the paving.

Commissioner Marx said there is no easement there.

Brett Crecelius, Comm. Dev. Director stated there is an existing easement right there on N. Wilburn.

Commissioner Crouch asked who will maintain that little strip.

Brett Crecelius, Comm. Dev. Director stated our city ordinances is written that the property owners are required to maintain the property up to the center of the right-of-way. So any private property owner will be required to maintain that right-of-way up to center line.

Commissioner Marx asked if it's going to be home ownership or are units going to be rented out.

Jeremy Been, engineer with Grubbs Consulting said he is not a 100% sure what the client's intent is. But as far as I'm aware they intend to sell each lot to individual homeowners who will then build their house.

Commissioner Marx said they will be selling lots individually.

Jeremy Been, engineer with Grubbs Consulting said correct. There is no intent of having a builder come in and take all the lots or build out. I have heard zero about any rental properties.

Brett Crecelius, Comm. Dev. Director explained council approved the preliminary plat last year and this is just the final plat to bring for the drainage, paving, and other considerations for the final plat.

John Oglebee, resident of 3101 N. Wilburn asked why he was not sent a copy of the final plat instead of the notice that did go out in the mail. Are you going to improve N. Wilburn south of NW 36th? What kind of people are going to be building in the area? I really don't know what is going to happen here. Is Wilburn going to be improved south of NW 30th? Those are my concerns. I would like to have seen the plat to know what is going on here.

Mr. Ward, resident of 7401 NW 27th St. stated he doesn't have a problem with the applicant's request. This area is a place for water overage and birds in the area. The big thing is drainage especially on the Alexander and NW 28th side. People keep coming in to build and when it rains it gets bad. City has not done anything about the flooding.

Commissioner Helton asked about the width of the road.

Brett Crecelius, Comm. Dev. Director stated it is my understanding that this is a twenty-four foot wide street within our easement and that is just the way it was constructed. It has not been improved or widened since.

Commissioner Helton said the space that is reserved for it is two-lane.

Brett Crecelius, Comm. Dev. Director explained without going out there to measure I would not know that for certain. But I do know the width of the road is twenty-four feet at its original construction.

Commissioner Edmonson stated she remembers in previous discussions with regard to the project that to the south that N. Wilburn had been poorly maintained, and there has been some washout.

Commissioner Crouch said all the engineers are happy and said road is adequate.

Brett Crecelius, Comm. Dev. Director said they have reviewed the plans and said that it is adequate for this type of traffic and construction.

Ray Jones, City Attorney said it is twenty-four foot wide road and part of the plat is their adding a five-foot sidewalk that is still within the easement. The easement is thirty feet. So the sidewalk is going to be on that portion of the city's easement that is going right up and abut the street. It should be all of the sidewalk and street should pretty much encompass that entire side of that thirty foot right-of-way. And on the east side is going to be twelve foot.

Commissioner Edmonson stated in regard to the drainage, I'm familiar with what is being done with the drainage to the south. I know there are requirements for the project to the south as far as drainage improvements. For this development are there any improvements or stay as is.

Jeremy Been, engineer with Grubbs Consulting stated approximately in the center of the property is where the low at N. Wilburn was where the water is coming across our site. We are putting in a public drainage easement and then we are going to build a concrete lined channel in there to direct that flow to the existing pond that is on our site. We worked all that out with the city's engineer. Also, the pond was evaluated with the proposed development, and it will still function as it did without any adverse impacts to any adjacent properties. None of the runoff from our site leaves the site.

Ray Jones, City Attorney stated this concrete channel appears to run up to the edge of the property that abuts N. Wilburn. So will there be any intake off N. Wilburn into the drainage?

Jeremy Been, engineer with Grubbs Consulting stated that is the low on N. Wilburn. It drains down to where we have that channel. So all the water coming down N. Wilburn hits there and goes west.

Motion was made by Robert Helton, seconded by Jennifer Edmonson to recommend approving the final plat request for the property containing 12.08 acres located approximately on the SW Corner of NW 30th & Wilburn Ave. The votes are as follows: AYE- Justin Peck, Robert Helton, Steve Marx, Ron Crouch, Jennifer Edmonson. NAY- None. ABSTAIN- None. The motion carried 5 - 0.

ITEM 2: **PC 26-14**

Presentation and discussion comparing Bethany's residential setback requirements and residential district design standards with those of other metropolitan cities.

ACTION: Raquelynne Diaz, Comm. Dev. Associate presented the staff report on the residential setback requirements and residential district design standards. She presented a case study/survey that was done on a couple of other cities in the OKC metro area. (see attachment) We have been seeing a lot of PUD's request coming our way for setback variances. What we noticed our lot coverage is smaller compared to other cities at 30 percent lot coverage. In other cities it goes up to 90 percent lot coverage. This allows for greater flexibility for developers as well as creating a greater square footage for residents who live in these areas. Some background on this is Planning and Zoning has been receiving a lot of PUD rezoning request(s) for developments of duplexes. These developers are requesting modifications to setback requirements or lot sizes. Based on this trend is why we decided to look at other surrounding cities ordinances/requirements.

Brett Crecelius, Comm. Dev. Director stated this was initiated at the request of Ron Crouch and Arvel Williams about a month ago to have this analysis done.

Commissioner Crouch asked if it has been mainly setbacks that are a problem.

Brett Crecelius, Comm. Dev. Director said that and our lot coverage is the biggest difference in municipalities that causes the biggest inflexibility in our residential zoning code.

Commissioner Marx said in most cities it is five feet on each side. Also, the problems with the duplexes over on Divis was we had to come back and change the setback requirements on it. Is that where this comes from?

City of Bethany
Planning & Zoning Staff Report

April 16th, 2026

CASE NO: PC 26-11

Request: Consider a final plat request from Natalie Hisle, Applicant and Property Owner, for the property containing 12.08 acres located approximately on the SW Corner of NW 30th & Wilburn Ave.

Legal Description: A Tract of land located in the West Half of the Southeast Quarter (W/2 SE/4) of Section Twenty (20), Township Twelve (12) North, Range Four (4) West of the Indian Meridian, Oklahoma County, Oklahoma.

Current Zoning: R-1 (Single- Family Residential)

Surrounding Zoning:

Direction	Zoning
North	R-1 (Single- Family Residential)
South	PUD (Planned Unit Development)
East	R-1 (Single- Family Residential)
West	R-1 (Single- Family Residential)

Table 1

<i>Characteristics</i>	
<i>Total Area</i>	<i>12.08 acres</i>
<i>Number of lots</i>	<i>12</i>
<i>Water</i>	<i>Existing 12-inch East Side</i>
<i>Sewer</i>	<i>Septic</i>

Background:

The applicant is requesting approval of a final plat for the property located at the southwest corner of NW 30th Street and Wilburn Avenue to subdivide the site into 12 single-family residential lots. The surrounding area consists primarily of single-family homes to the north, west, and east, while the property to the south is zoned PUD (Planned Unit Development). The applicant went before the board of adjustment (BA 25-09) and was granted a variance to Section §154.55 of the Bethany Code of Ordinances, which stipulates that a subdivider shall connect to public sanitary sewage facilities and provide sewer access to each lot within the subdivision. The variance granted permits the use of private individual sanitary sewer systems, i.e. aerobic/septic systems.

Analysis:

All necessary documents and plans have been submitted for review, and feedback has been provided by city staff and engineers. Sidewalks will be installed for each lot at the permit stage, with installation completed prior to the issuance of a certificate of occupancy for each residence. Submitted materials include the final plat application, drainage report, and finished floor elevation letter.

A letter of comments from TEIM is included in the packet. In addition, the Fire Department has reviewed the proposed development and has determined that it complies with all applicable fire safety codes and has been approved for construction.

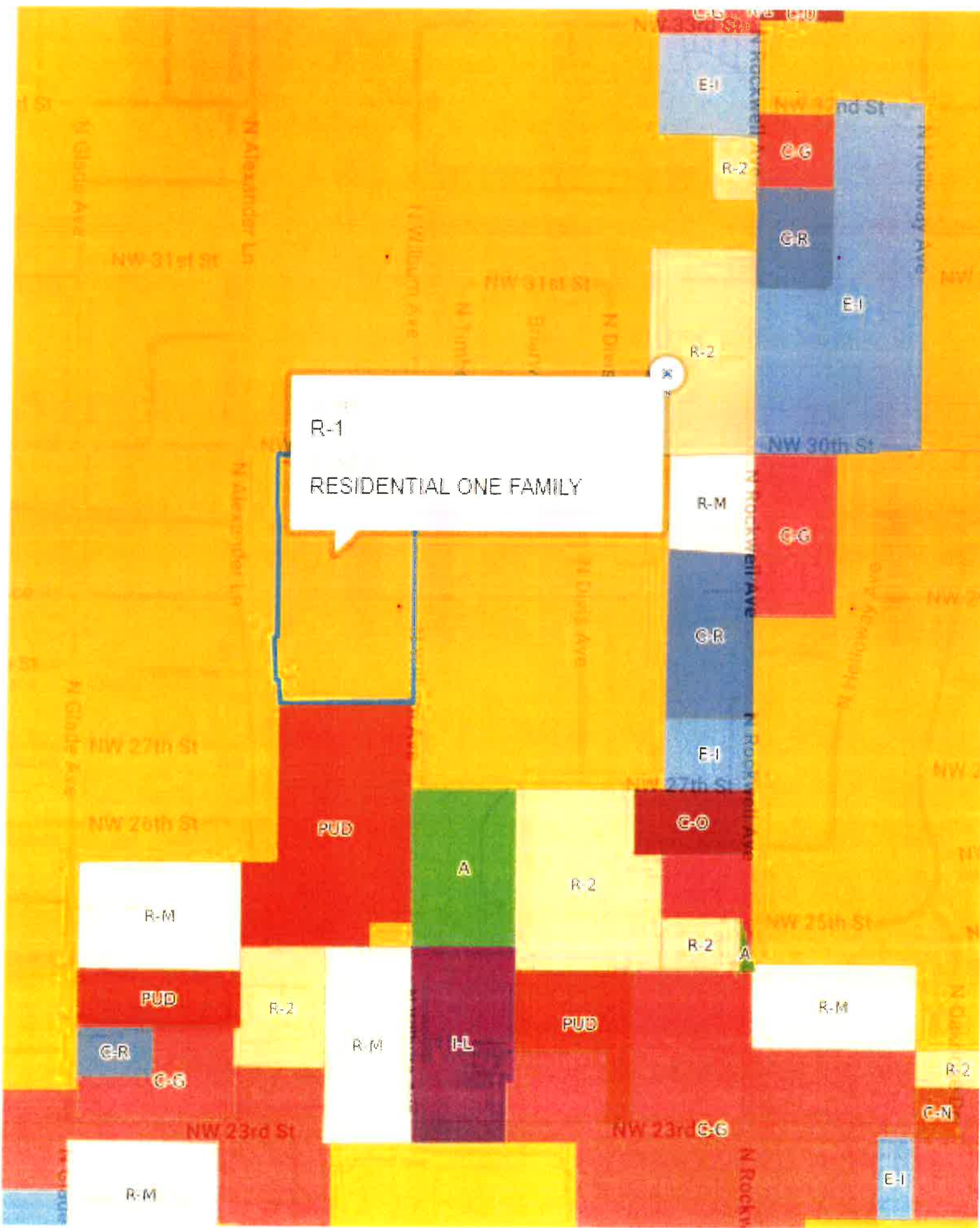
Required Action: Hold a public hearing to provide a recommendation to either approve or deny the applicant's request for their final plat.

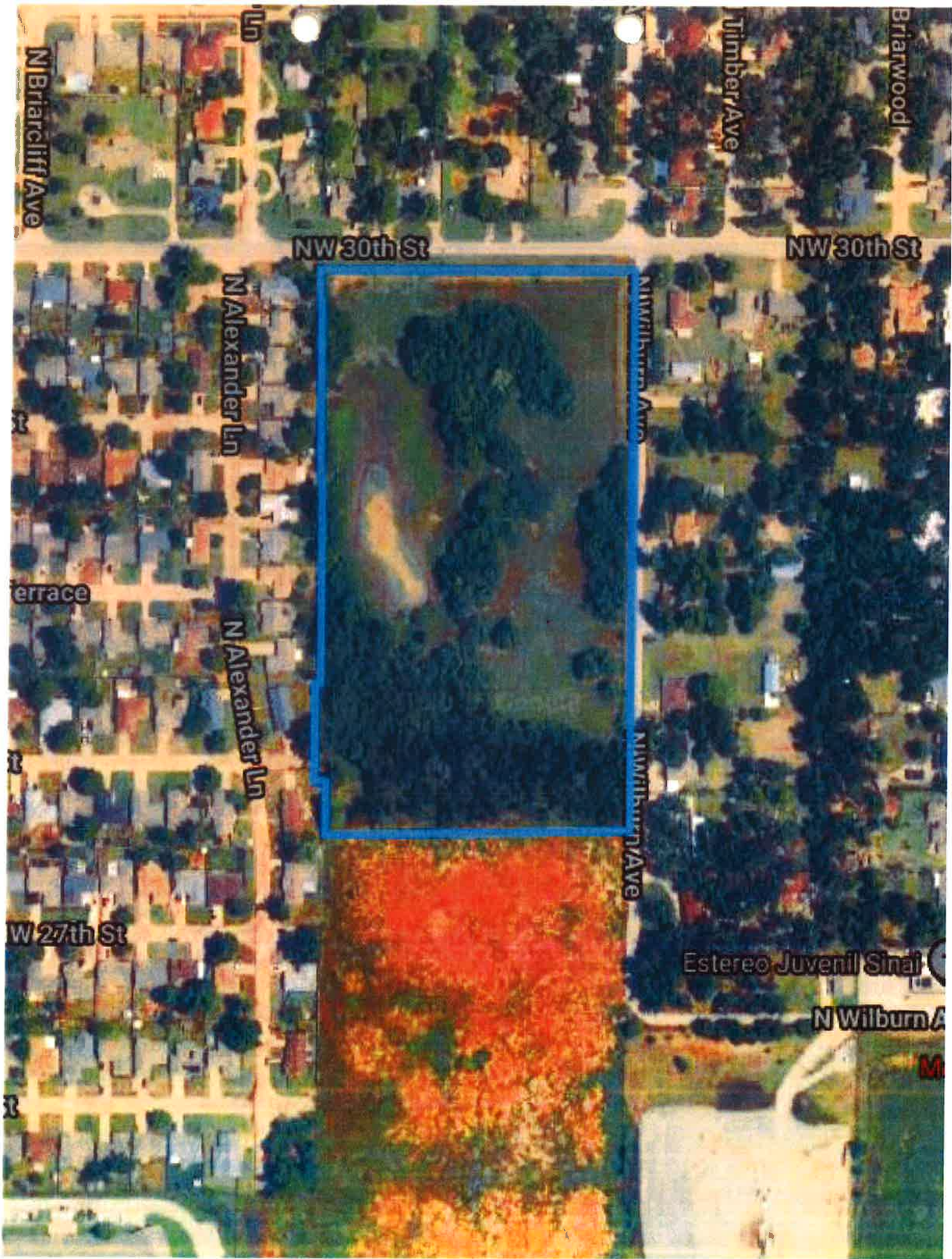
Attachments:

- Zoning Map
- Aerial Photographs
- Application Documents
- TEIMS Letter
- Certified Owners List
- Public Notification

R-1

RESIDENTIAL ONE FAMILY





Briarwood

Timber Ave

NW 30th St

NW 30th St

N Wilburn Ave

N Alexander Ln

N Briarcliff Ave

Terrace

N Alexander Ln

N Wilburn Ave

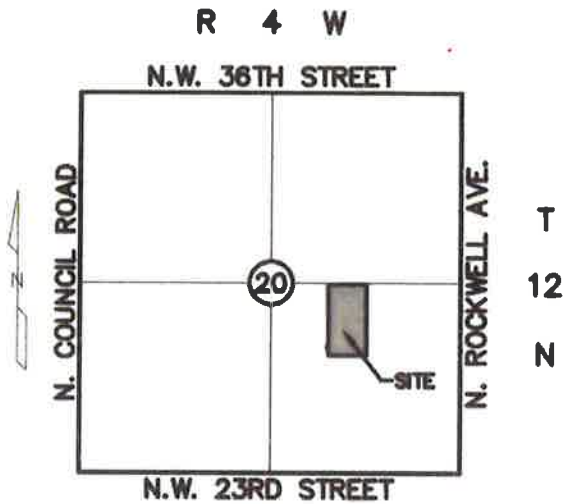
NW 27th St

Estereo Juvenil Sinai

N Wilburn Ave

WILBURN PARK

DRAINAGE REPORT



LOCATION MAP

**N. Wilburn Avenue & N.W. 30th Street
Bethany, Oklahoma County, Oklahoma**

March 11th, 2026



RUBBS CONSULTING, LLC

CIVIL ENGINEERING & LAND PLANNING

1800 S. Sara Road
Yukon, OK 73099
Phone: (405) 265-0641
Fax: (405) 265-0649

TABLE OF CONTENTS

REPORT SUMMARY

<i>PROJECT DESCRIPTION</i>	1
<i>PRE-DEVELOPED CONDITIONS SUMMARY</i>	1
<i>PROPOSED CONDITIONS SUMMARY</i>	1
<i>DETENTION SUMMARY</i>	1
<i>CONCLUSIONS & RECOMMENDATIONS</i>	2

APPENDIX

DRAINAGE AREA MAPS

Detention Pond Drainage Area Map & Grading Detail

DETENTION POND CALCULATIONS

Hydrologic Runoff Worksheets
HydroCAD Calculations
Proposed Swale Capacity Calculations

REPORT SUMMARY

PROJECT DESCRIPTION

This project will develop a 12.08 +/- acre single-family residential development. The site is located at the Northeast corner of N.W. 30th Street & Wilburn Avenue. The project site is a part of the Southeast (SE/4) Quarter, Section Twenty (20), Township Twelve (12) North, Range Four (4) West of the Indian Meridian, City of Bethany, Oklahoma County, Oklahoma.

This Detention Report addresses the existing pond located on site to provide a 100-year water surface elevation for which to establish minimum finish floor elevations for structure adjacent to the existing pond and to determine the extents of the drainage easements shown on the final plat.

PRE-DEVELOPMENT CONDITIONS SUMMARY

The site currently consists of vegetative cover with tree coverage throughout the site. Historically, site runoff flows from east to west and enters an existing pond located close to the west boundary at approximately the midpoint of the subject property in the north/south direction.

PROPOSED CONDITIONS SUMMARY

The subject site of 12.08 acres will be developed as single family residential (R-1), with an average lot size of 0.92 acres. A runoff coefficient 0.65 was used for runoff calculations within the development and for the surrounding property to the east. A runoff coefficient of 0.70 was used for the denser residential adjacent on the north and west.

DETENTION SUMMARY

The detention report was prepared to analyze the existing pond to determine a 100-year water surface elevation for which to set finish floor elevations for structures adjacent to the existing pond and to determine the extents of the drainage easement needed for the platted lots. Additionally, some proposed grading will be done to construct a sodded swale between lots 5 and 6. This channel will capture water coming down Wilburn Avenue to the low area located between lots 5 and 6 and will route the runoff to the existing pond.

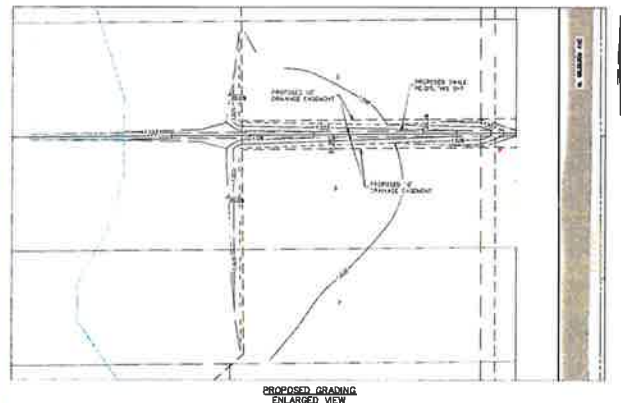
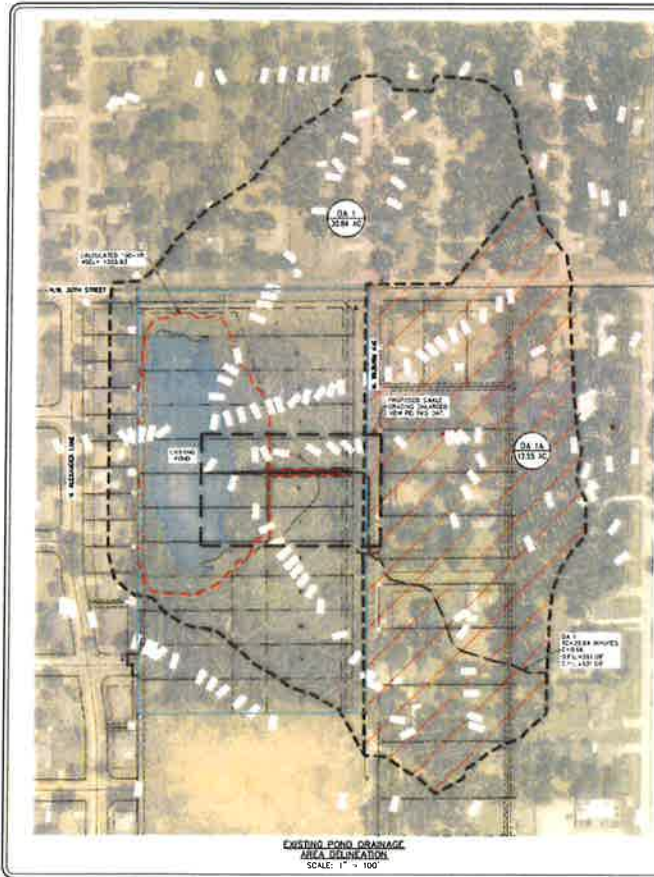
The existing pond does not overtop/discharge any water at the 100-year duration analyzed. The calculated 100-year water surface elevation for the existing pond in developed conditions is 1305.83

CONCLUSIONS & RECOMMENDATIONS

The detention calculations show that the existing pond during a 100-year storm event will not cause any adverse impacts to the residents of the proposed development of Wilburn Park or the surrounding properties.

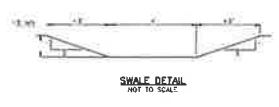
APPENDIX

DRAINAGE AREA MAP



DRAINAGE AREA MAP LEGEND

- DA 1 (12.84 AC)
- DA 1A (17.13 AC)
- DA 2 (2.58 AC)
- PROPOSED SWALE
- EXISTING SWALE
- PROPOSED SWALE
- EXISTING SWALE
- PROPOSED SWALE
- EXISTING SWALE
- PROPOSED SWALE
- EXISTING SWALE



RUBEN CONSULTING, LLC
 CIVIL ENGINEERING & LAND PLANNING
 1000 N. WILBRUN PARK
 WILBRUN, AR 72780
 (501) 922-1234
 www.rubengroup.com



WILBRUN PARK
 N WILBRUN AVE. @ N 30TH STREET
 DETENTION POND DRAINAGE
 AREA MAP & GRADING DETAIL

NO.	REVISIONS	DATE

SHEET NUMBER
DA

WILBRUN PARK

DETENTION POND CALCULATIONS

HYDROLOGIC RUNOFF WORKSHEETS

WILBURN PARK Hydrologic Runoff Worksheet

Summary

Date Modified: 3/11/2026

Drainage Area Designation: 1
Drainage Basin Total Area: 30.84 Acres
Weighted Runoff Coefficient (C): 0.66
Time of Concentration: 30.99 Min.

	<u>I (in/hr)</u>		<u>Q (cfs)</u>	US/DS BYPASS (cfs)	Q Total to Structure (cfs)
I2=	2.78	Q2=	56.81		
I5=	3.39	Q5=	69.31		
I10=	3.86	Q10=	78.82		
I25=	4.50	Q25=	91.91		
I50=	5.01	Q50=	102.33		
I100=	5.51	Q100=	112.63		112.63

Supporting Calculations

Weighted Runoff Coefficient Supporting Calculations

<u>Undeveloped Land Uses:</u>	<u>Drainage Area (Acres)</u>	<u>Runoff Coefficient (C)</u>	<u>DA * C</u>
Cultivated	0.00	0.50	0.00
Pasture/Range	0.00	0.50	0.00
Forest/Woodlands	0.00	0.47	0.00
Developed Land Uses:			
Commercial	0.00	0.90	0.00
Shopping Center/Industrial	0.00	0.95	0.00
Rural Single Family Residential	23.27	0.65	15.13
Single Family Residential	7.57	0.70	5.30
Apartments	0.00	0.85	0.00
Total Area:	30.84		20.42
			Weighted C: 0.66

Time of Concentration (Tc) Supporting Calculations

Overland Flow Tc:

	<u>Upstm Elev.</u>	<u>Dwnstm Elev.</u>	<u>Reach Length (ft)</u>	<u>Slope (%)</u>	<u>Overland Condition</u>	<u>K</u>	<u>Tc (Min.)</u>
Reach 1:	1316.06	1310.49	561.08	0.99	Average Grass	1.000	26.17
Reach 2:							

Channel Flow Tc:

	<u>Upstm Elev.</u>	<u>Dwnstm Elev.</u>	<u>Reach Length (ft)</u>	<u>Slope (%)</u>	<u>Surface Type</u>	<u>K Value</u>	<u>Tc (Min.)</u>
Reach 1:	1310.49	1302.00	521.00	1.63	Sodded Swale	0.0080	4.82
Reach 2:				0.00	Curbed St.	0.0035	0.00

Pipe Flow Tc:

	<u>Pipe Length (ft)</u>	<u>Velocity (fps)</u>	
Reach 1:			0.00
Reach 2:			0.00

Total Tc: 30.99
 (For Tc < 5 min., Use Tc = 5 min.)

Runoff (Q) Supporting Calculations

Intensity (I) = A / (B + Tc)^E (A, B & E obtained from table to right)
 Runoff (Q) = CI(DA)

	<u>I (in/hr)</u>		<u>Q (cfs)</u>
I2=	2.78	Q2=	56.81
I5=	3.39	Q5=	69.31
I10=	3.86	Q10=	78.82
I25=	4.50	Q25=	91.91
I50=	5.01	Q50=	102.33
I100=	5.51	Q100=	112.63

Frequency (Year)	Parameters for OKC IDF Equations		
	A	B	E
2-Year	104.33266	17.298017	0.934857
5-Year	79.655486	14.827708	0.825124
10-Year	87.535303	15.882422	0.811341
25-Year	101.48187	16.773612	0.805881
50-Year	98.924724	15.864806	0.775353
100-Year	102.76926	15.860016	0.760373

WILBURN PARK Hydrologic Runoff Worksheet

Summary

Date Modified: 3/11/2026

Drainage Area Designation: 1A
Drainage Basin Total Area: 12.55 Acres
Weighted Runoff Coefficient (C): 0.65
Time of Concentration: 28.57 Min.

	<u>I (in/hr)</u>		<u>Q (cfs)</u>	US/DS BYPASS (cfs)	Q Total to Structure (cfs)
I2=	2.92	Q2=	23.81		
I5=	3.55	Q5=	28.95		
I10=	4.03	Q10=	32.87		
I25=	4.69	Q25=	38.28		
I50=	5.22	Q50=	42.59		
I100=	5.74	Q100=	46.84		46.84

Supporting Calculations

Weighted Runoff Coefficient Supporting Calculations

<u>Undeveloped Land Uses:</u>	<u>Drainage Area (Acres)</u>	<u>Runoff Coefficient (C)</u>	<u>DA * C</u>
Cultivated	0.00	0.50	0.00
Pasture/Range	0.00	0.50	0.00
Forest/Woodlands	0.00	0.47	0.00
<u>Developed Land Uses:</u>			
Commercial	0.00	0.90	0.00
Shopping Center/Industrial	0.00	0.95	0.00
Rural Single Family Residential	12.55	0.65	8.16
Single Family Residential	0.00	0.70	0.00
Apartments	0.00	0.85	0.00
Total Area:	12.55		8.16
		Weighted C:	0.65

Time of Concentration (Tc) Supporting Calculations

Overland Flow Tc:

	<u>Upstm Elev.</u>	<u>Dwnstm Elev.</u>	<u>Reach Length (ft)</u>	<u>Slope (%)</u>	<u>Overland Condition</u>	<u>K</u>	<u>Tc (Min.)</u>
Reach 1:	1318.06	1310.49	561.08	0.99	Average Grass	1.000	26.17
Reach 2:							

Channel Flow Tc:

	<u>Upstm Elev.</u>	<u>Dwnstm Elev.</u>	<u>Reach Length (ft)</u>	<u>Slope (%)</u>	<u>Surface Type</u>	<u>K Value</u>	<u>Tc (Min.)</u>
Reach 1:	1310.49	1305.16	243.78	2.19	Sodded Swale	0.0080	2.40
Reach 2:				0.00	Curbed St.	0.0035	0.00

Pipe Flow Tc:

	<u>Pipe Length (ft)</u>	<u>Velocity (fps)</u>	
Reach 1:			0.00
Reach 2:			0.00

Total Tc: 28.57
 (For Tc < 5 min., Use Tc = 5 min.)

Runoff (Q) Supporting Calculations

Intensity (I) = A/(B+Tc)^E (A, B & E obtained from table to right)
 Runoff (Q) = CI(DA)

	<u>I (in/hr)</u>		<u>Q (cfs)</u>
I2=	2.92	Q2=	23.81
I5=	3.55	Q5=	28.95
I10=	4.03	Q10=	32.87
I25=	4.69	Q25=	38.28
I50=	5.22	Q50=	42.59
I100=	5.74	Q100=	46.84

Frequency (Year)	Parameters for OKC IDF Equations		
	A	B	E
2-Year	104.33266	17.298017	0.934857
5-Year	79.655486	14.827708	0.825124
10-Year	87.535303	15.882422	0.811341
25-Year	101.48187	16.773612	0.805881
50-Year	98.924724	15.864806	0.775353
100-Year	102.76926	15.860016	0.760373

HYDROCAD CALCULATIONS

Wilburn_Exist Pond

Prepared by Grubbs Consulting, LLC

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EXIST POND PEAK

Table of Contents

Printed 3/11/2026

TABLE OF CONTENTS

Project Reports

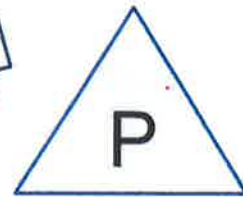
- 1 Routing Diagram
- 2 Area Listing (all nodes)

Current Event

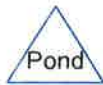
- 3 Node Listing
- 4 Subcat P1: DA P1
- 5 Pond P: EXIST POND



DA P1



EXIST POND



Wilburn_Exist Pond

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EXIST POND PEAK

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Page 2

Area Listing (all nodes)

Area (acres)	C	Description (subcatchment-numbers)
30.840	0.66	(P1)
30.840	0.66	TOTAL AREA

Wilburn_Exist Pond

OK-Oklahoma City 100-Year Duration=134 min, Inten=2.28 in/hr

Prepared by Grubbs Consulting, LLC

EXIST POND PEAK
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Page 3

Time span=0.00-3.00 hrs, dt=0.01 hrs, 301 points

Runoff by Rational method, Rise/Fall=1.0/2.0 xTc

Reach routing by Stor-Ind+Trans method - Pond routing by Stor-Ind method

Subcatchment P1: DA P1

Runoff Area=30.840 ac 0.00% Impervious Runoff Depth>3.70"

Tc=31.0 min C=0.66 Runoff=46.75 cfs 9.499 af

Pond P: EXIST POND

Peak Elev=1,305.83' Storage=413,549 cf Inflow=46.75 cfs 9.499 af

Outflow=0.00 cfs 0.000 af

Total Runoff Area = 30.840 ac Runoff Volume = 9.499 af Average Runoff Depth = 3.70"

100.00% Pervious = 30.840 ac 0.00% Impervious = 0.000 ac

Wilburn_Exist Pond

OK-Oklahoma City 100-Year Duration=134 min, Inten=2.28 in/hr

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Page 4

Summary for Subcatchment P1: DA P1

Runoff = 46.75 cfs @ 0.52 hrs, Volume= 9.499 af, Depth> 3.70"
 Routed to Pond P : EXIST POND

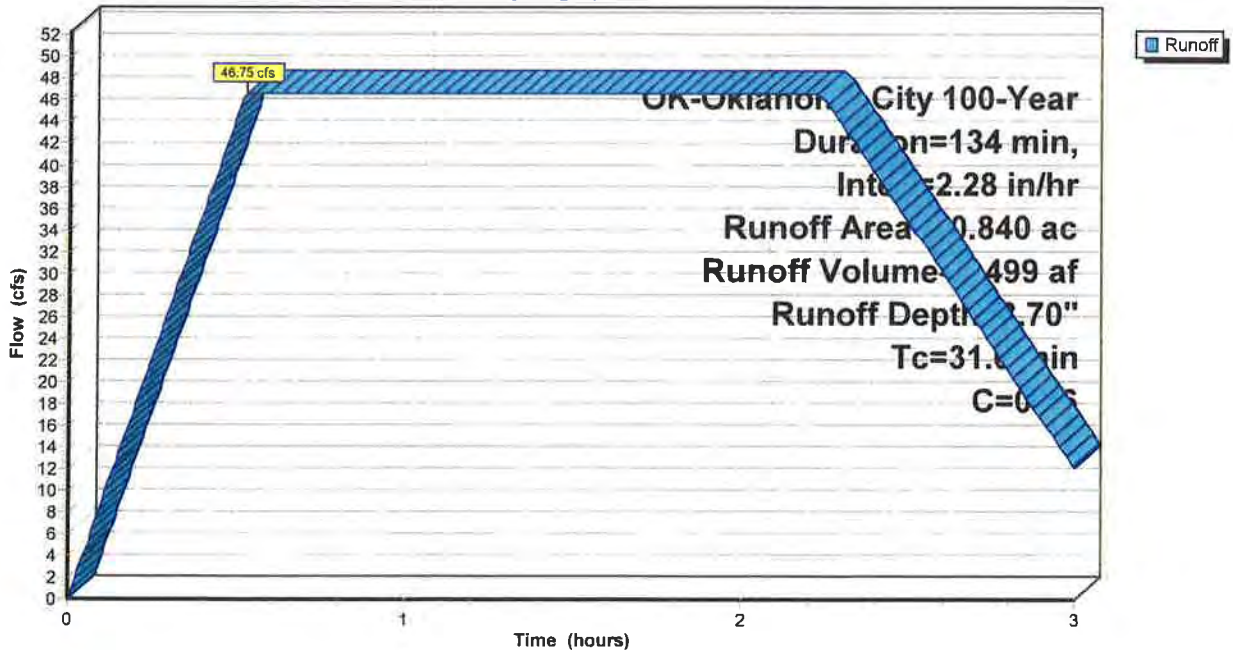
Runoff by Rational method, Rise/Fall=1.0/2.0 xTc, Time Span= 0.00-3.00 hrs, dt= 0.01 hrs
 OK-Oklahoma City 100-Year Duration=134 min, Inten=2.28 in/hr

Area (ac)	C	Description
30.840	0.66	
30.840		100.00% Pervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
31.0					Direct Entry,

Subcatchment P1: DA P1

Hydrograph



Wilburn_Exist Pond

OK-Oklahoma City 100-Year Duration=134 min, Inten=2.28 in/hr

Prepared by Grubbs Consulting, LLC

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Page 5

Summary for Pond P: EXIST POND

Inflow Area = 30.840 ac, 0.00% Impervious, Inflow Depth > 3.70" for 100-Year event
 Inflow = 46.75 cfs @ 0.52 hrs, Volume= 9.499 af
 Outflow = 0.00 cfs @ 0.00 hrs, Volume= 0.000 af, Atten= 100%, Lag= 0.0 min
 Primary = 0.00 cfs @ 0.00 hrs, Volume= 0.000 af
 Routed to nonexistent node C

Routing by Stor-Ind method, Time Span= 0.00-3.00 hrs, dt= 0.01 hrs
 Peak Elev= 1,305.83' @ 3.00 hrs Surf.Area= 187,910 sf Storage= 413,549 cf

Plug-Flow detention time= (not calculated: initial storage exceeds outflow)
 Center-of-Mass det. time= (not calculated: no outflow)

Volume	Invert	Avail.Storage	Storage Description
#1	1,302.00'	938,639 cf	Custom Stage Data (Prismatic) Listed below (Recalc)

Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
1,302.00	33,865	0	0
1,303.00	66,939	50,402	50,402
1,304.00	115,108	91,024	141,426
1,305.00	149,557	132,333	273,758
1,306.00	195,851	172,704	446,462
1,307.00	243,871	219,861	666,323
1,308.00	300,761	272,316	938,639

Device	Routing	Invert	Outlet Devices
#1	Primary	1,306.00'	Custom Weir/Orifice, Cv= 2.62 (C= 3.28) Head (feet) 0.00 2.00 Width (feet) 4.00 110.00

Primary OutFlow Max=0.00 cfs @ 0.00 hrs HW=1,302.00' (Free Discharge)
 ↳1=Custom Weir/Orifice (Controls 0.00 cfs)



Wilburn_Exist Pond

OK-Oklahoma City 100-Year Duration=134 min, Inten=2.28 in/hr

Prepared by Grubbs Consulting, LLC

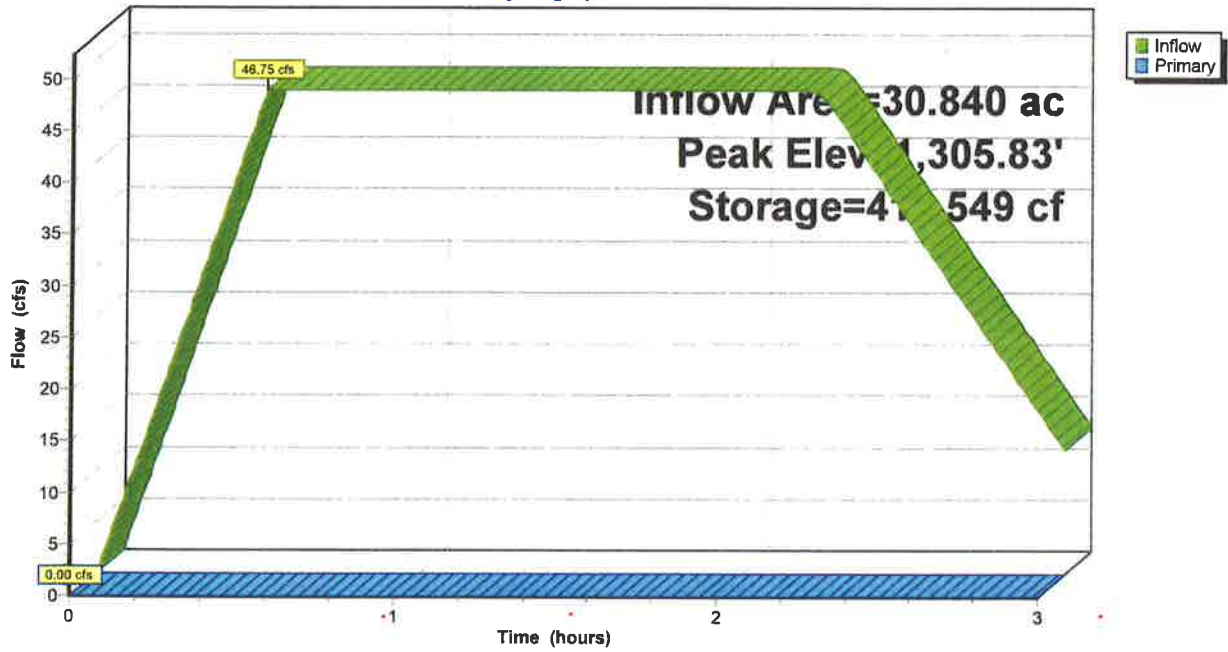
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Page 6

Pond P: EXIST POND

Hydrograph



Wilburn_Exist Pond

OK-Oklahoma City 100-Year Duration=134 min, Inten=2.28 in/hr

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Page 7

Stage-Discharge for Pond P: EXIST POND

Elevation (feet)	Primary (cfs)	Elevation (feet)	Primary (cfs)	Elevation (feet)	Primary (cfs)
1,302.00	0.00	1,304.55	0.00	1,307.10	103.22
1,302.05	0.00	1,304.60	0.00	1,307.15	114.62
1,302.10	0.00	1,304.65	0.00	1,307.20	126.74
1,302.15	0.00	1,304.70	0.00	1,307.25	139.60
1,302.20	0.00	1,304.75	0.00	1,307.30	153.20
1,302.25	0.00	1,304.80	0.00	1,307.35	167.57
1,302.30	0.00	1,304.85	0.00	1,307.40	182.72
1,302.35	0.00	1,304.90	0.00	1,307.45	198.65
1,302.40	0.00	1,304.95	0.00	1,307.50	215.39
1,302.45	0.00	1,305.00	0.00	1,307.55	232.95
1,302.50	0.00	1,305.05	0.00	1,307.60	251.34
1,302.55	0.00	1,305.10	0.00	1,307.65	270.57
1,302.60	0.00	1,305.15	0.00	1,307.70	290.66
1,302.65	0.00	1,305.20	0.00	1,307.75	311.61
1,302.70	0.00	1,305.25	0.00	1,307.80	333.44
1,302.75	0.00	1,305.30	0.00	1,307.85	356.17
1,302.80	0.00	1,305.35	0.00	1,307.90	379.80
1,302.85	0.00	1,305.40	0.00	1,307.95	404.34
1,302.90	0.00	1,305.45	0.00	1,308.00	429.81
1,302.95	0.00	1,305.50	0.00		
1,303.00	0.00	1,305.55	0.00		
1,303.05	0.00	1,305.60	0.00		
1,303.10	0.00	1,305.65	0.00		
1,303.15	0.00	1,305.70	0.00		
1,303.20	0.00	1,305.75	0.00		
1,303.25	0.00	1,305.80	0.00		
1,303.30	0.00	1,305.85	0.00		
1,303.35	0.00	1,305.90	0.00		
1,303.40	0.00	1,305.95	0.00		
1,303.45	0.00	1,306.00	0.00		
1,303.50	0.00	1,306.05	0.19		
1,303.55	0.00	1,306.10	0.63		
1,303.60	0.00	1,306.15	1.37		
1,303.65	0.00	1,306.20	2.41		
1,303.70	0.00	1,306.25	3.81		
1,303.75	0.00	1,306.30	5.58		
1,303.80	0.00	1,306.35	7.74		
1,303.85	0.00	1,306.40	10.34		
1,303.90	0.00	1,306.45	13.39		
1,303.95	0.00	1,306.50	16.91		
1,304.00	0.00	1,306.55	20.92		
1,304.05	0.00	1,306.60	25.45		
1,304.10	0.00	1,306.65	30.51		
1,304.15	0.00	1,306.70	36.14		
1,304.20	0.00	1,306.75	42.33		
1,304.25	0.00	1,306.80	49.12		
1,304.30	0.00	1,306.85	56.51		
1,304.35	0.00	1,306.90	64.54		
1,304.40	0.00	1,306.95	73.20		
1,304.45	0.00	1,307.00	82.53		
1,304.50	0.00	1,307.05	92.53		

***PROPOSED SWALE CAPACITY
WORKSHEET***

Channel Report

PROPOSED SWALE BETWEEN LOTS 5 & 6

Trapezoidal

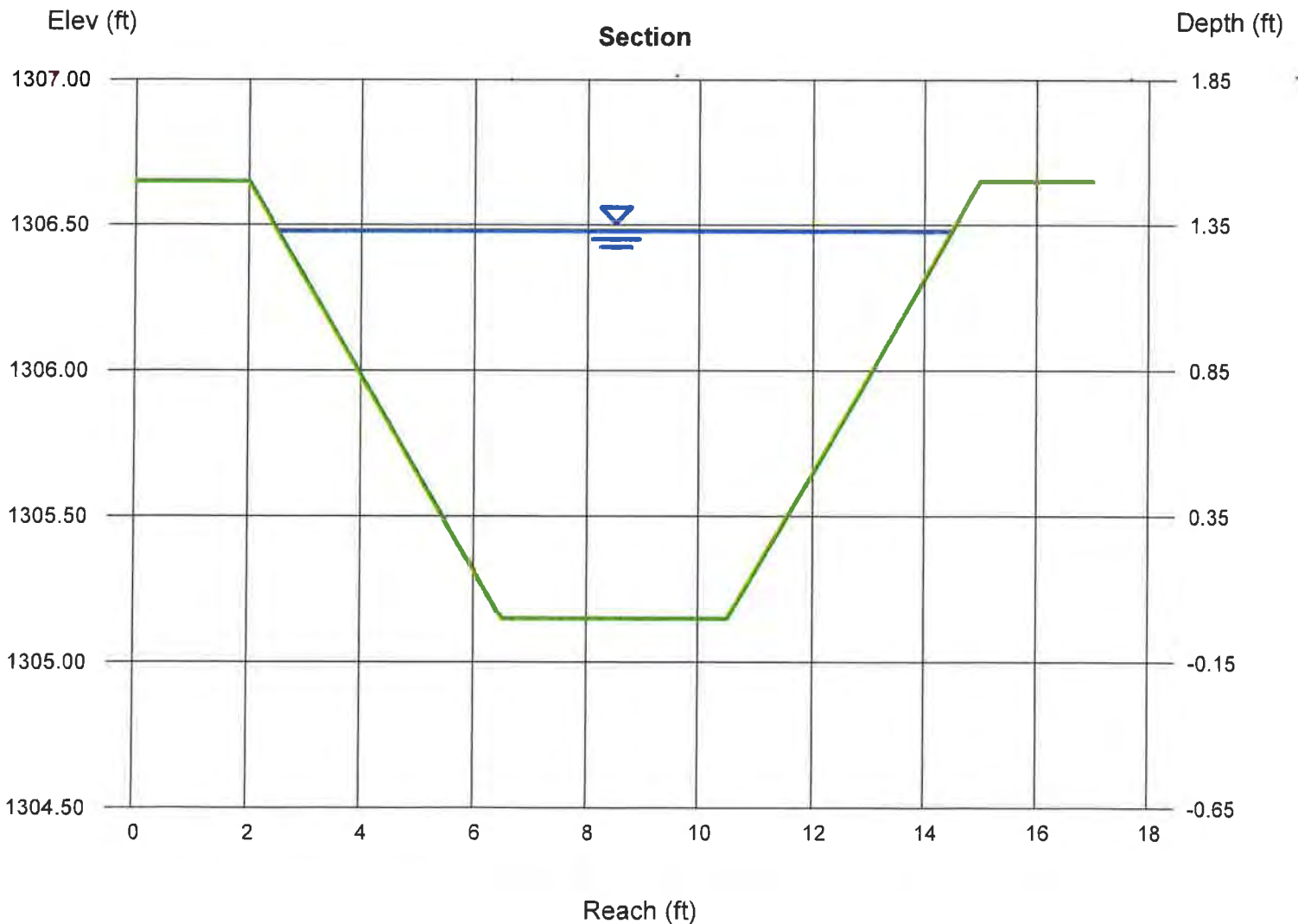
Bottom Width (ft) = 4.00
Side Slopes (z:1) = 3.00, 3.00
Total Depth (ft) = 1.50
Invert Elev (ft) = 1305.15
Slope (%) = 1.00
N-Value = 0.030

Highlighted

Depth (ft) = 1.33
Q (cfs) = 46.84
Area (sqft) = 10.63
Velocity (ft/s) = 4.41
Wetted Perim (ft) = 12.41
Crit Depth, Yc (ft) = 1.21
Top Width (ft) = 11.98
EGL (ft) = 1.63

Calculations

Compute by: Known Q
Known Q (cfs) = 46.84





DATE: 03/11/2026

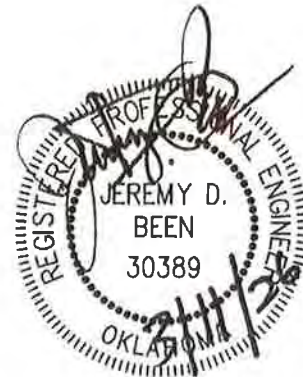
SUBJECT: Building Permits for: Wilburn Park
Location: N.W. 30th Street & W. Wilburn Avenue

Per the detention report, submitted by Grubbs Consulting, a minimum finished floor elevation is required for the correlating building permits of these lots:

Lot	Block	Minimum Finished Floor Elevation	Basis of Determination
1	1	1306.85	Existing Pond 100-yr WSEL
2	1	1306.85	Existing Pond 100-yr WSEL
3	1	1306.85	Existing Pond 100-yr WSEL
4	1	1306.85	Existing Pond 100-yr WSEL
5	1	1306.85	Existing Pond 100-yr WSEL
6	1	1306.85	Existing Pond 100-yr WSEL
7	1	1306.85	Existing Pond 100-yr WSEL
8	1	1306.85	Existing Pond 100-yr WSEL
9	1	1306.85	Existing Pond 100-yr WSEL

The minimum finished floor elevation provided applies to all structures including garages, outbuildings, mobile home anchor slabs, and basements. No minimum FFE will be required on the remaining lots in this addition. The above elevations have been based on and referenced to the North American Vertical Datum 1988 (NAVD 1988).


Basements and storm shelters can be constructed with lowest opening at or above the minimum finished floor elevation when the basis of determination is a flume or top of curb. If additional Special Flood Hazard Areas are considered in the above table, the lower elevation sets the minimum for basement floors.





TRANSPORTATION • ENVIRONMENTAL • INFRASTRUCTURE • MUNICIPAL

March 12, 2025

To: Brett Crecelius
From: Robbie Williams 
Subject: Wilburn Park
Final Plat
Drainage Report with Drawing DA (swale detail)
Minimum Finish Floor Elevation

We have reviewed the above referenced project and have the following comments:

Final Plat

1. We have no comments on the final plat. They have added a 10 feet wide drainage easement on both lots 5 and 6 for a total width of 20 feet for the off-site stormwater to the east.

Drainage Report with Drawing DA (swale detail)

1. Conclusion & Recommendations paragraph, 1st sentence, correct pone to pond.
2. The hydrocad calculations. It only routed DA No. 1 (30.84 acres) through the pond. DA 1A needs to be added and combined with DA No. 1 to route through the pond.
3. Sheet DA. The swale detail needs to have a concrete bottom with the concrete 1 foot up the side slopes to a depth a depth 1 foot. Provide detail to sheet DA. This concrete flume is only required within the drainage easement.

Minimum Finish Floor Elevation

1. They need to be reviewed and revised based on drainage report comment no. 2. For lots 5 and 6 double check minimum finish floor elevation as to what controls, pond or flume.

The concrete flume to be installed will be a public improvement accepted by the City. Therefore, we will need to know the construction contract amount to install the flume to determine inspection fees and a two-year maintenance bond will be required from the contractor. We will issue a work order to the contractor after we have received the information and approval of the final plat.

Let me know if you need additional information.

MAP NUMBER	ACCOUNT NUMBER	NAME	MAILING ADDRESS	CITY	STATE	ZIP CODE	SUB NAME	BLOCK	LOT	LEGAL	LOCATION
2878	R173786690	HISLE NATALIE	4311 N PENIEL AVE	BETHANY	OK	73008-2743	UNPLTD PT SEC 20 12N 4W SE4 NW4 SE4 EX THAT PLTD INTO CARLSON ESTATES & N 1/2 OF NW4 SE4 EX THAT PT PLTD INTO CARLSON ESTATES & NE4 SW4 SE4 EX ZACRS ON E SIDE & EX THAT PLTD INTO CARLSON ESTATES & EX BEG NE/C LOT 12 BLK 4 CARLSON ESTATES SEC 2 TH E22.48FT S120FT W22.48FT N120FT TO (SEE CONTINUED)	000	000		0 UNKNOWN BETHANY
2878	R173786690 CONTINUED									(CONTINUED) BEG & EX BEG NE/C LOT 2 BLK 6 CARLSON ESTATES 2 TH W10.95FT N120FT E10.95FT S120FT TO BEG & EX BEG 989.12FT S OF NE/C W/2 SE4 TH S850.77FT W165FT S95FT W492.39FT N334.26FT E136.21FT N610.91FT E527.38FT TO BEG (SUBJECT PROPERTY)	

OWNERSHIP REPORT
FILE NUMBER 2951648-OK99

EFFECTIVE DATE: SEPTEMBER 3, 2025 AT 7:30 A.M.
DATE PREPARED: SEPTEMBER 9, 2025

2877	R171151200	GOEBEL LAUREN, GOEBEL ANTHONY, GOEBEL KELLY	3101 N ALEXANDER LN	BETHANY	OK	73008- 3716	BRENTMARK 1	002	001	BRENTMARK 1 002 001	3101 N ALEXANDER LN BETHANY
2877	R171151210	LUEVANO JUAN JOSE	3105 N ALEXANDER LN	BETHANY	OK	73008- 3716	BRENTMARK 1	002	002	BRENTMARK 1 002 002	3105 N ALEXANDER LN BETHANY
2877	R171151220	HARTLEIN ALLAN J TRS, HARTLEIN ERLINDA A TRS; HARTLEIN ALLAN & ERLINDA LIV TRUST	3109 N ALEXANDER LN	BETHANY	OK	73008	BRENTMARK 1	002	003	BRENTMARK 1 002 003	3109 N ALEXANDER LN BETHANY
2877	R175221035	OGILBEE JOHN P TRS; OGILBEE JOHN P REV LIV TRUST	3101 N WILBURN AVE	BETHANY	OK	73008- 3734	GROVE ADDITION	000	000	GROVE ADDITION 000 000 S81FT LOTS 4 & 5	3101 N WILBURN AVE BETHANY
2877	R175221045	STOCK MICHAEL, MORRISON ANITA MARIE3103 N WILBURN AVE	3103 N WILBURN AVE	BETHANY	OK	73008	GROVE ADDITION	000	000	GROVE ADDITION 000 000 N79FT LOTS 4 & 5	3103 N WILBURN AVE BETHANY
2877	R175221025	ROBERTSON JAMES BOYD	3105 N WILBURN AVE	BETHANY	OK	73008- 3734	GROVE ADDITION	000	003	GROVE ADDITION 000 003	3105 N WILBURN AVE BETHANY

OWNERSHIP REPORT
FILE NUMBER 2951648-OK99
EFFECTIVE DATE: SEPTEMBER 3, 2025 AT 7:30 A.M.
DATE PREPARED: SEPTEMBER 9, 2025

2877	R173181250	GOODNER JEFFREY S, SMITH KYONG S	3111 TIMBER AVE	BETHANY	OK	73008	ROCKWELL OAKS	002	000	ROCKWELL OAKS 002 000 S68FT LOT 20 & N5FT LOT 21	3111 N TIMBER AVE BETHANY
2877	R173181260	MCLAIN DANAL	3109 N TIMBER	BETHANY	OK	73008	ROCKWELL OAKS	002	000	ROCKWELL OAKS 002 000 S70FT LOT 21	3109 N TIMBER AVE BETHANY
2877	R173181270	BREWER WILLIAM	3105 N TIMBER AVE	BETHANY	OK	73008- 3831	ROCKWELL OAKS	002	022	ROCKWELL OAKS 002 022	3105 N TIMBER AVE BETHANY
2877	R173181280	VIRAMONTES HUGO CARLOS & ANARELY	3101 N TIMBER AVE	BETHANY	OK	73008- 3831	ROCKWELL OAKS	002	023	ROCKWELL OAKS 002 023	3101 N TIMBER AVE BETHANY
2877	R173181600	FARMER RICKY D, FARMER MARIEAN R	3108 N TIMBER AVE	BETHANY	OK	73008- 3832	ROCKWELL OAKS	004	000	ROCKWELL OAKS 004 000 S55FT LOT 14 & ALL LOT 15	3108 N TIMBER AVE BETHANY
2877	R173181610	ARROYO EFREN RIVAS, MONTELONGO ACUNA MARIA	3100 N TIMBER AVE	BETHANY	OK	73008- 3832	ROCKWELL OAKS	004	016	ROCKWELL OAKS 004 016	3100 N TIMBER AVE BETHANY
2877	R173782505	HARRINGTON DEREK	7315 NW 30TH ST	BETHANY	OK	73008- 3746	UNPLTD PT SEC 20 12N 4W	000	000	UNPLTD PT SEC 20 12N 4W 000 000 PT NE4 SEC 20 12N 4W BEG 855.98FT E & 30FT N OF SW/C NE4 TH E127.48FT N300.72FT W127.48FT S300.72FT TO BEG	7315 NW 30TH ST BETHANY

OWNERSHIP REPORT
FILE NUMBER 2951648-OK99

EFFECTIVE DATE: SEPTEMBER 3, 2025 AT 7:30 A.M.
DATE PREPARED: SEPTEMBER 9, 2025

2877	R173782515	HARRIS MEDLAM AMY, MEDLAM NATHANAEEL	7317 NW 30TH ST	BETHANY	OK	73008- 4W	UNPLTD PT SEC 20 12N	000	000	UNPLTD PT SEC 20 12N 4W 000 000 PT NE4 SEC 20 12N 4W BEG 780.98FT E & 30FT N OF SW/C OF NE4 TH E75FT N100FT W75FT S100FT TO BEG & A TR BEG 780.98FT E & 130FT N OF SW/C NE4 TH E75FT N200.72FT W75FT S200.72FT TO BEG	7317 NW 30TH ST BETHANY
2877	R173783310	PALOVIK JAMES S TRS; PALOVIK JAMES S TRUST	3104 N ALEXANDER LN	BETHANY	OK	73008- 3717	UNPLTD PT SEC 20 12N 4W	000	000	UNPLTD PT SEC 20 12N 4W 000 000 PT NE4 SEC 20 12N 4W BEG 655.65FT E & 205.72FT N OF SW/C NE4 TH N125FT E125.33FT S125FT W125.33FT TO BEG	3104 N ALEXANDER LN BETHANY
2877	R173783195	VTL INVESTMENTS LLC	5401 PAINTED PONY RD	WARR ACRES	OK	73132- 5826	UNPLTD PT SEC 20 12N 4W	000	000	UNPLTD PT NE4 SEC 20 12N 4W BEG 175FT W OF SE/C SW4 NE4 TH W155FT N370FT E155FT S370FT TO BEG	7309 NW 30TH ST BETHANY

OWNERSHIP REPORT
FILE NUMBER 2951648-OK99

EFFECTIVE DATE: SEPTEMBER 3, 2025 AT 7:30 A.M.
DATE PREPARED: SEPTEMBER 9, 2025

2877	R173782520	MOON PAUL E & LINDA G FAMILY TRUST	3100 N ALEXANDER LN	BETHANY	OK	73008- 3717	UNPLTD PT SEC 20 12N 4W	000	000	UNPLTD PT SEC 20 12N 4W 000 000 PT NE4 SEC 20 12N 4W BEG 655.65FT E OF SW/C NE4 TH N205.72FT E125.33FT S205.72FT W125.33FT TO BEG EX A STRIP 24.33FT ON W & EX 30FT ON S	3100 N ALEXANDER LN BETHANY
2877	R173784000	RALLS JERRY W & DOROTHY A	7411 NW 30TH ST	BETHANY	OK	73008- 3748	UNPLTD PT SEC 20 12N 4W	000	000	UNPLTD PT SEC 20 12N 4W 000 000 PT NE4 SEC 20 12N 4W BEG 310.65FT E OF SW/C NE4 TH N265FT E220FT S265FT W220FT TO BEG	7411 NW 30TH ST BETHANY
2878	R175471075	TAPIA CARLOS	7404 NW 30TH ST	BETHANY	OK	73008- 3749	CARLSON ESTATES	001	008	CARLSON ESTATES 001 008	7404 NW 30TH ST BETHANY
2878	R175471085	WATERS MICHAEL ALAN TRS; WATERS MICHAEL A TRUST	7400 NW 30TH ST	BETHANY	OK	73008- 3749	CARLSON ESTATES	001	009	CARLSON ESTATES 001 009	7400 NW 30TH ST BETHANY
2878	R175471095	GRAYSON EULENE	7401 NW 29TH ST	BETHANY	OK	73008- 4509	CARLSON ESTATES	001	010	CARLSON ESTATES 001 010	7401 NW 29TH ST BETHANY
2878	R175471105	HERRERA STEPHANIE ZAVALA	7405 NW 29TH ST	BETHANY	OK	73008 3749	CARLSON ESTATES	001	011	CARLSON ESTATES 001 011	7405 NW 29TH ST BETHANY
2878	R175471255	ORLANDO AGUILERA	7404 NW 29TH ST	BETHANY	OK	73008 3749	CARLSON ESTATES	002	008	CARLSON ESTATES 002 008	7404 NW 29TH ST BETHANY

OWNERSHIP REPORT
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2878	R175471265	PHILLIPS JESSE C & SELENA	7400 NW 29TH ST	BETHANY	OK	73008	CARLSON ESTATES	002	009	CARLSON ESTATES 002 009	7400 NW 29TH ST BETHANY
2878	R175471275	MAGRINI CHERYL, NAYLOR LARRY	2825 MANCHESTER DR	OKLAHOMA CITY	OK	73120	CARLSON ESTATES	002	010	CARLSON ESTATES 002 010	7401 NW 28TH TER BETHANY
2878	R175471285	BELTRAN RODOLFO ZEPEDA	7405 NW 28TH TER	BETHANY	OK	73008- 4507	CARLSON ESTATES	002	011	CARLSON ESTATES 002 011	7405 NW 28TH TER BETHANY
2878	R175471425	ADCOX BILLY DON & SANDRA J	3801 N RIVERSIDE DR	BETHANY	OK	73008- 3071	CARLSON ESTATES	003	007	CARLSON ESTATES 003 007	7408 NW 28TH TER BETHANY
2878	R175471435	FREDRICKSON JOANN TRS; FREDRICKSON	7404 NW 28TH TER	BETHANY	OK	73008- 4508	CARLSON ESTATES	003	008	CARLSON ESTATES 003 008	7404 NW 28TH TER BETHANY
2878	R175471445	REEDER PATRICK L & MICHELLEA	2902 DENVER ST	MUSKOGEE	OK	74401- 5340	CARLSON ESTATES	003	009	CARLSON ESTATES 003 009	7400 NW 28TH TER BETHANY
2878	R175471455	CLARK CAROL	12504 BLUE SAGE RD	OKLAHOMA CITY	OK	73120	CARLSON ESTATES	004	001	CARLSON ESTATES 004 001	3012 ALEXANDER LN BETHANY
2878	R175471465	MCCREA CRYSTAL J & JAMES	3008 N ALEXANDER LN	BETHANY	OK	73008	CARLSON ESTATES	004	002	CARLSON ESTATES 004 002	3008 N ALEXANDER LN BETHANY
2878	R175471475	MEDINA VERONICA	3004 N ALEXANDER LN	BETHANY	OK	73008- 4516	CARLSON ESTATES	004	003	CARLSON ESTATES 004 003	3004 N ALEXANDER LN BETHANY

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2878	R175471485	BINGHAM RUBY KATHLEEN SUC TRS, BINGHAM JOE B & RUBY K REV LIV TRUST	3000 N ALEXANDER LN	BETHANY	OK	73008- 4516	CARLSON ESTATES	004	004	CARLSON ESTATES 004 004	3000 N ALEXANDER LN BETHANY
2878	R175471495	EFH INVESTMENTS LLC	PO BOX 14786	OKLAHOMA CITY	OK	73113	CARLSON ESTATES	004	005	CARLSON ESTATES 004 005	2936 N ALEXANDER LN BETHANY
2878	R175471505	BAILEY MASON EDWARD	2932 N ALEXANDER LN	BETHANY	OK	73008	CARLSON ESTATES	004	006	CARLSON ESTATES 004 006	2932 N ALEXANDER LN BETHANY
2878	R175471515	GRAHAM KAREN BROOKS	2928 N ALEXANDER LN	BETHANY	OK	73008- 4514	CARLSON ESTATES	004	007	CARLSON ESTATES 004 007	2928 N ALEXANDER LN BETHANY
2878	R175471525	DURANT CASSIDY	2924 N ALEXANDER LN	BETHANY	OK	73008- 4514	CARLSON ESTATES	004	008	CARLSON ESTATES 004 008	2924 N ALEXANDER LN BETHANY
2878	R175471535	PEREZ TANYA LIZETH, BASY ELIZABETH C	2920 N ALEXANDER LN	BETHANY	OK	73008- 4514	CARLSON ESTATES	004	009	CARLSON ESTATES 004 009	2920 N ALEXANDER LN BETHANY
2878	R175471545	WINDSONG REAL ESTATE LLC	2224 GRAHAM AVE	OKLAHOMA CITY	OK	73127	CARLSON ESTATES	004	010	CARLSON ESTATES 004 010	2916 N ALEXANDER LN BETHANY
2878	R175471555	SMITH DEBERIE S	2912 N ALEXANDER LN	BETHANY	OK	73008- 4514	CARLSON ESTATES	004	011	CARLSON ESTATES 004 011	2912 N ALEXANDER LN BETHANY
2878	R175481010	BROWN RHONDA A	2901 N ALEXANDER LN	BETHANY	OK	73008- 4513	CARLSON ESTATES 2ND	003	010	CARLSON ESTATES 2ND 003 010	2901 N ALEXANDER LN BETHANY

OWNERSHIP REPORT
FILE NUMBER 2951648-OK99

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DATE PREPARED: SEPTEMBER 9, 2025

2878	R175481020	MARTIN CRISTINA NIEVES, MARTIN YASMIN SHIRALI	7405 NW 28TH ST BETHANY	OK	73008- 4505	CARLSON ESTATES 2ND	003	011	CARLSON ESTATES 2ND 003 011	7405 NW 28TH ST BETHANY
2878	R175481030	GRAHAM JUNE A TRS; GRAHAM JUNE A REV TRUST	7409 NW 28TH ST BETHANY	OK	73008- 4505	CARLSON ESTATES 2ND	003	012	CARLSON ESTATES 2ND 003 012	7409 NW 28TH ST BETHANY
2878	R175481110	HAGOOD FLOYD I	2900 N ALEXANDER LN	OK	73008- 4514	CARLSON ESTATES 2ND	004	000	CARLSON ESTATES 2ND 004 000 LOT 12 BLK 4 CARLSON ESTATES SEC 2 PLUS BEG NE/C LOT 12 TH E22.48FT S120FT W22.48FT N120FT TO BEG	2900 N ALEXANDER LN BETHANY
2878	R175481190	MASSEY ALGERITA F	7408 NW 28TH ST BETHANY	OK	73008- 4506	CARLSON ESTATES 2ND	005	008	CARLSON ESTATES 2ND 005 008	7408 NW 28TH ST BETHANY
2878	R175481200	WHITE KRYSTAL H	7404 NW 28TH ST BETHANY	OK	73008- 4506	CARLSON ESTATES 2ND	005	009	CARLSON ESTATES 2ND 005 009	7404 NW 28TH ST BETHANY
2878	R175481210	MARQUEZ JENNIFER, MARQUEZ MARCIANO	7400 NW 28TH ST BETHANY	OK	73008- 4506	CARLSON ESTATES 2ND	005	010	CARLSON ESTATES 2ND 005 010	7400 NW 28TH ST BETHANY
2878	R175481220	WARD BRIAN & URBASHI	1716 N OAKHILL RD	OK	73008	CARLSON ESTATES 2ND	005	011	CARLSON ESTATES 2ND 005 011	7401 NW 27TH ST BETHANY
2878	R175481230	BIEGLER MICHAEL	7405 NW 27TH ST BETHANY	OK	73008	CARLSON ESTATES 2ND	005	012	CARLSON ESTATES 2ND 005 012	7405 NW 27TH ST BETHANY

OWNERSHIP REPORT
FILE NUMBER 2951648-OK99

EFFECTIVE DATE: SEPTEMBER 3, 2025 AT 7:30 A.M.
DATE PREPARED: SEPTEMBER 9, 2025

2878	R175481240	LANDERS PAULA JEAN VAZQUEZ	7409 NW 27TH ST	BETHANY	OK	73008- 4503	CARLSON ESTATES 2ND	005	013	CARLSON ESTATES 2ND 005.013	7409 NW 27TH ST BETHANY
2878	R175481320	DANIEL HERNANDEZ, VAZQUEZ MARIA ESTHER MARQUEZ	2808 N ALEXANDER LN	BETHANY	OK	73008- 4512	CARLSON ESTATES 2ND	006	001	CARLSON ESTATES 2ND 006.001	2808 N ALEXANDER LN BETHANY
2878	R175481330	SHANNON MICHAEL R & JENNIFER R	2800 N ALEXANDER LN	BETHANY	OK	73008- 4512	CARLSON ESTATES 2ND	006	002	CARLSON ESTATES 2ND 006.002	2800 N ALEXANDER LN BETHANY
2878	R175481420	NOWLAN ZACHARIAH R & PHILINDA E	7404 NW 27TH ST	BETHANY	OK	73008- 4504	CARLSON ESTATES 2ND	007	009	CARLSON ESTATES 2ND 007.009	7404 NW 27TH ST BETHANY
2878	R175481430	PREP PROPERTIES LLC	9905 S PENNSYLVANIA AVE, Unit A	OKLAHOMA CITY	OK	73159	CARLSON ESTATES 2ND	007	010	CARLSON ESTATES 2ND 007.010	7400 NW 27TH ST BETHANY
2878	R175481540	THOMAS RITA JO, LILES TERRI	7336 NW 27TH ST	BETHANY	OK	73008- 4502	CARLSON ESTATES 2ND	008	001	CARLSON ESTATES 2ND 008.001	7336 NW 27TH ST BETHANY
2878	R175481040	GROSS JEFFERY COLE	7413 NW 28TH ST	BETHANY	OK	73008	CARLSON ESTATES 2ND	3	13	CARLSON ESTATES 2ND 003.013	7413 NW 28TH ST BETHANY
2878	R175481180	IRIAS LUIS OMAR MENDOZA, SANCHEZ ALONDRA MONTES	7412 NW 28TH ST	BETHANY	OK	73008	CARLSON ESTATES 2ND	5	7	CARLSON ESTATES 2ND 005.007	7412 NW 28TH ST BETHANY
2878	R175021035	SACKE PROPERTIES LLC	3441 W MEMORIAL RD STE 3	OKLAHOMA CITY	OK	73134- 7000	DIVIS ADDITION	000	004	DIVIS ADDITION 000 004	7212 NW 30TH ST BETHANY

OWNERSHIP REPORT

EFFECTIVE DATE: SEPTEMBER 3, 2025 AT 7:30 A.M.
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FILE NUMBER 2951648-OK99

2878	R175021045	MCCLAFLIN AARON JAY	7216 NW 30TH ST BETHANY	OK	73008	DIVIS ADDITION	000	005	DIVIS ADDITION 000 005	7216 NW 30TH ST BETHANY
2878	R175021055	PRENTISS ARLITA JEAN CO TRS, PORTER KITTY JUNENE CO TRS	7220 NW 30TH ST BETHANY	OK	73008- 3818	DIVIS ADDITION	000	006	DIVIS ADDITION 000 006	7220 NW 30TH ST BETHANY
2878	R175021065	QUIETT PAUL & ALISA DAWN	2910 N WILBURN AVE BETHANY	OK	73008- 4526	DIVIS ADDITION	000	007	DIVIS ADDITION 000 007	2910 N WILBURN AVE BETHANY
2878	R175021075	DE LOERA LOPEZ JOSE MANUEL, LANDEROS ESPARZA ALEJANDRA	2908 N WILBURN AVE BETHANY	OK	73008	DIVIS ADDITION	000	008	DIVIS ADDITION 000 008	2908 N WILBURN AVE BETHANY
2878	R175021085	GARCIA DANIEL ALEGRE	2904 N WILBURN AVE BETHANY	OK	73008- 4526	DIVIS ADDITION	000	009	DIVIS ADDITION 000 009	2904 N WILBURN AVE BETHANY
2878	R175021095	GILBERTO GERARDO PEREZ, ESCOBAR LESLYE CELESTE ESCOBEDO	2900 N WILBURN AVE BETHANY	OK	73008- 4526	DIVIS ADDITION	000	010	DIVIS ADDITION 000 010	2900 N WILBURN AVE BETHANY
2878	R175031055	MONTE SINAI CORP	7201 NW 27TH ST BETHANY	OK	73008- 4536	S A JONES	001	006	S A JONES 001 006	0 UNKNOWN BETHANY

OWNERSHIP REPORT
FILE NUMBER 2951648-OK99
EFFECTIVE DATE: SEPTEMBER 3, 2025 AT 7:30 A.M.
DATE PREPARED: SEPTEMBER 9, 2025

2878	R175031065	MAZARIEGOS ESTEBAN N PEREZ	2800 N WILBURN AVE	BETHANY	OK	73008- 4524	SA JONES	001	007	SA JONES 001 007	2800 N WILBURN AVE BETHANY
2878	R175031075	HORTON TERRY J & JULIANA S	2806 N WILBURN	BETHANY	OK	73008-	SA JONES	001	008	SA JONES 001 008	2806 N WILBURN AVE BETHANY
2878	R175031085	THEPHACHANH SONGKHAM C	3008 N MCMILLAN	BETHANY	OK	73008-	SA JONES	001	009	SA JONES 001 009	2816 N WILBURN AVE BETHANY
2878	R173786695	VAZQUEZ DANIEL H & MARIA E	2808 N ALEXANDER LN	BETHANY	OK	73008- 4512	UNPLTD PT SEC 20 12N 4W	000	000	UNPLTD PT SEC 20 12N 4W 000 000 PT SE4 SEC 20 12N 4W BEG NE/C LOT 2 BLK 6 CARLSON ESTATES SEC 2 TH W10.95FT N120FT E10.95FT S120FT TO BEG	0 UNKNOWN BETHANY
2878	R173786601	GILL BILLY F TRS; GILL BILLY F REV TRUST	2810 N WILBURN AVE	BETHANY	OK	73008- 4524	UNPLTD PT SEC 20 12N 4W	000	000	UNPLTD PT SE4 SEC 20 12N 4W BEG 132.23FT S OF NW/C OF SW4 OF NE4 OF SE4 TH E327.68FT S132.27FT W327.69FT N132.23FT TO BEG EX W30FT	2810 N WILBURN AVE BETHANY

OWNERSHIP REPORT
 FILE NUMBER 2951648-OK99

EFFECTIVE DATE: SEPTEMBER 3, 2025 AT 7:30 A.M.
 DATE PREPARED: SEPTEMBER 9, 2025

2878	R173786705	SARKER CAPITAL LLC	11501 MARBELLA DR	OKLAHOMA CITY	OK	731734W	UNPLTD PT SEC 20 12N	000	000	UNPLTD PT SE4 SEC 20 N12N 4W BEG 989.12FT S OF NE/C W/2 SE4 TH S850.77FT W165FT S95FT W492.39FT N334.26FT E136.21FT N610.91FT E527.38FT TO BEG CONT 12.07ACRS MORE OR LESS	UNKNOWN
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NOTICE OF PUBLIC HEARING

On April 16, 2026, at 6:30 p.m. the Bethany Planning and Zoning Commission will during its regular session hold a public hearing at Bethany City Hall, 6700 N.W. 36th St., Bethany, OK 73008 for the following: Consider a final plat request from Natalie Hisle, Applicant and Property Owner for the property containing 12.08 acres located approximately on the SW Corner of NW 30th & Wilburn Ave.

Following the public hearing the Bethany Planning & Zoning Commission will vote on the request and forward a recommendation to the Bethany City Council, which in turn will hear this case on May 5, 2026, at 6:30 p.m. At that meeting a second public hearing will be held and following the hearing the Council will vote to approve or deny the request. A preliminary plat was previously approved by the City Council(PC 25-20).

The City of Bethany encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48-hour rule if signing is not the necessary accommodation.

LEGAL DESCRIPTION: A Tract of land located in the West Half of the Southeast Quarter (W/2 SE/4) of Section Twenty (20), Township Twelve (12) North, Range Four (4) West of the Indian Meridian, Oklahoma County, Oklahoma



BETHANY

Oklahoma

Department of Planning & Community Development

March 30, 2026

NOTICE OF HEARING
COMMISSION

PLANNING & ZONING

Dear Property Owner:

This notice is to inform you that a neighboring property owner has filed an application with the Bethany Community Development Department to subdivide their property. All subdivision applications within the City limits are reviewed by the Planning and Zoning Commission at a public hearing to determine whether the proposal is in conformity with the Comprehensive Plan for the City of Bethany.

We would like to emphasize that the Planning and Zoning Commission does not make the final decision on whether or not to approve the application; it simply makes recommendations on development matters to the City Council. The final decision is made by the City Council in a second hearing.

Attached to this notice is information on the hearing dates, the location of the property, and the zoning category, and the number of lots. During the public hearings the applicant for the subdivision presents their case, and all interested property owners in the surrounding area are invited to appear and state whether they are for or against the proposed subdivision.

If you have any questions regarding this notice, please contact the Community Development Director at (405) 789-6005.

COMMUNITY DEVELOPMENT DEPARTMENT
CITY OF BETHANY

PLAT APPROVAL INFORMATION

A. Platting Proposal

1. Case No.: 26-11
2. Location of Property: SW Corner of NW 30th & Wilburn Ave
3. Legal Description: A Tract of land located in the West Half of the Southeast Quarter (W/2 SE/4) of Section Twenty (20), Township Twelve (12) North, Range Four (4) West of the Indian Meridian, Oklahoma County, Oklahoma
4. Name of Applicant: Natalie Hisle
5. Name of Subdivision: Wilburn Park
6. Number of lots proposed: 12
7. Present Zoning: R-1 (Residential One-family)
8. Preliminary or Final Plat?: Final Plat

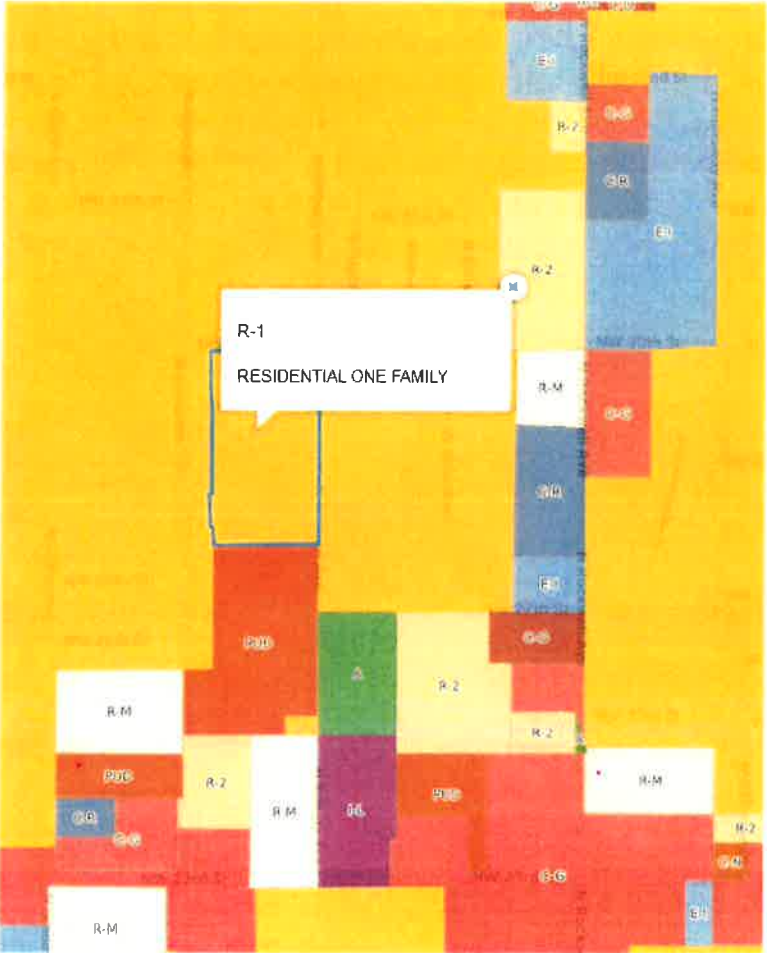
B. Hearing Schedule

1. The Planning and Zoning Commission hearing on the proposed plat will be held on April 16, 2026, at 6:30 P.M. At this hearing, any interested citizen will have the opportunity to speak to the Commission concerning this item. The Commission will vote on whether to approve, approve conditionally, or disapprove the proposed plat at this meeting. IF YOU HAVE AN OPINION ON THE APPLICATION, YOU SHOULD ATTEND THIS MEETING.
2. The City Council hearing on the proposed plat will be held on May 5, 2026, at 6:30 P.M. At this hearing, any interested citizen will have the opportunity to speak to the City Council concerning this item. The City Council will vote on whether to approve, approve conditionally, or disapprove the proposed plat at this meeting. IF YOU HAVE AN OPINION ON THE APPLICATION, YOU SHOULD ATTEND THIS MEETING.

C. Location of Hearings.

Both the Planning & Zoning Commission and City Council hearings are held in the Council Chambers of Bethany City Hall, 6700 N.W. 36th St., Bethany, OK.

D. Map





BETHANY - WARR ACRES PUBLIC WORKS AUTHORITY BLUFF CREEK WASTEWATER TREATMENT PLANT

WWTP UPDATE & PROGRESS

MAY 5, 2026

Presentation Overview

- ✓ Overview
- ✓ Status of Improvements
- ✓ Summary of WWTP Rehabilitation
- ✓ Project Schedule
- ✓ Q & A



Overview

Bethany-Warr Acres Public Works Authority

- ✓ Owns and operates 9.5 miles of wastewater interceptor
- ✓ Owns and operates Bluff Creek WWTP
- ✓ Treats wastewater for the City of Bethany & Warr Acres
- ✓ WWTP located along NW 192nd , east of Meridian
- ✓ WWTP capacity of 4.55 MGD

Team

- ✓ Bethany – Warr Acres Public Works Authority Board
- ✓ Wright Water Corporation – Operator
- ✓ Cowan Group Engineering, LLC – Trust Engineer

Overview

✓ Wastewater Interceptor

- ✓ BWAPWA & ODEQ agreed to CO 18-250 – February 19, 2019
- ✓ CGE completed Capital Improvement Projects
 - ✓ 2020 to 2022 – Flow Monitoring
 - ✓ 2020 – Emergency Interceptor Repair
 - ✓ 2021 – Slip Lining Interceptor

✓ Bluff Creek WWTP

- ✓ Unpermitted Discharges & Diverted Flow to OKC – Nov. 30, 2022
- ✓ BWAPWA engaged Wright Water for operations – Dec. 19, 2022
- ✓ Determined only 54% equipment “fully operable” – Dec. 24, 2022
- ✓ BWAPWA & ODEQ agreed to CO 23-296 – Oct. 18, 2023
- ✓ BWAPWA receives \$30M Loan from OWRB – May 21, 2024

Status of Improvements

Monthly Report by Wright Water

- ✓ Noteworthy Events Addressed
- ✓ ODEQ Monthly Reporting
- ✓ Health & Safety Reporting
- ✓ Equipment Status Report

Key	System or unit does not work	Works with limits	System fully operable
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Status of Improvements

Major Improvements – Contracted

- ✓ Flow Equalization Basin – Removal of sludge – **Complete**
- ✓ Digester Building – Removal of dilapidated metal structure - **Complete**
- ✓ Filter – Replacing Filter Media – **Final Closeout**
- ✓ Potable Waterline – Replacing entire potable water system at WWTP – **Final Inspection (non-Loan Funding)**

Status of Improvements

Major Improvements – Internal

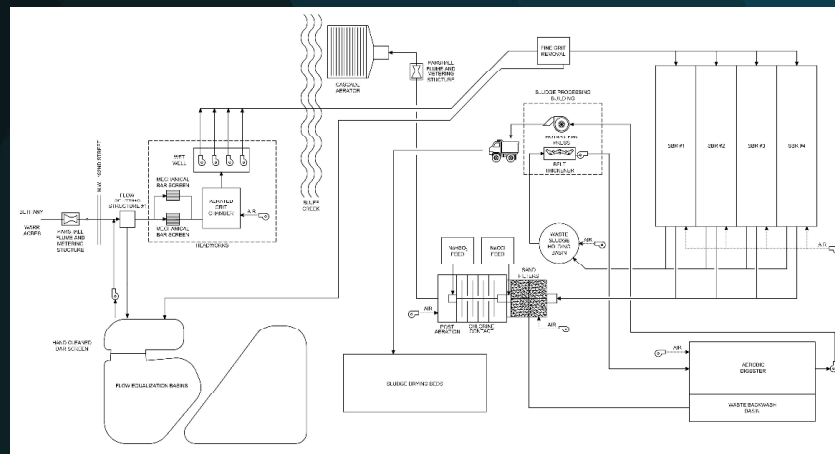
- ✓ SBR – Basin Cleanup, Motive Pumps, & Valves - **Complete**
- ✓ Sludge Process – Replacement of polymer system - **Complete**

Remaining Loan Funds - \$23,000,000



Summary of WWTP Rehabilitation

- ✓ Utilize Same Treatment Process
- ✓ Replace Inoperable & Degrading Equipment
- ✓ Upgrade Processes for Efficiency & Effectiveness

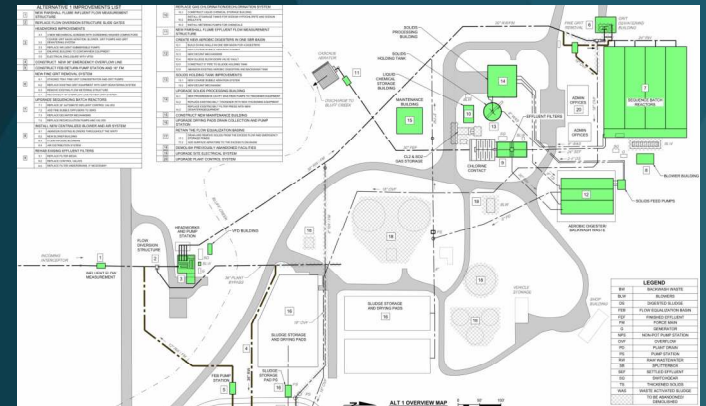


Summary of WWTP Rehabilitation

Major Changes & Improvements:

- ✓ Upgrade Mixing Pumps & Valves* - **Completed in 2025**
- ✓ Holding Pond Improvements* - **Completed in 2025**
- ✓ Upgrade Filters* - **Completed in 2026**
- ✓ Upgrade Headworks*
- ✓ New Fine Grit Removal System*
- ✓ New Centralized Blower System*
- ✓ Non-Potable Water Pumps*

* Considered for Phase 1 project



Summary of WWTP Rehabilitation

Major Changes & Improvements:

- ✓ Solids Polymer Pipe Systems* - **Completed**
- ✓ Upgrade Sludge Drying Beds*
- ✓ Replace Power Distribution System*
- ✓ Replace Instrumentation & Control System*
- ✓ Sludge Processing Rehabilitation*
- ✓ Sludge Transfer Pumps*
- ✓ Digester Pumps*
- ✓ Yard Piping*

* Considered for Phase 1 project

Summary of WWTP Rehabilitation

Major Changes & Improvements:

- ✓ New Thickeners & Feed Pumps [△]
- ✓ Upgrade Aerobic Digestors [△]
- ✓ New Chlorination / Dechlorination Facilities [△]
- ✓ Pavement Replacement [△]
- ✓ Existing Structure Demolition [△]

[△] Considered for Phase 1 Add Alternative or Phase 2 project

Project Schedule

- ✓ Submit ER to ODEQ per CO 23-296 February 28, 2024
- ✓ Approval of Loan (City of Bethany) March 5, 2024
- ✓ ODEQ Approved ER April 11, 2024
- ✓ Begin Phase 1 & 2 Plans July 15, 2024
- ✓ Submit Phase 1 & 2 Plans to ODEQ April 29, 2025
- ✓ Obtain ODEQ Permit for Construction January 6, 2026
- ✓ **Final QA / QC of Bid Documents** **April - May 2026**
- ✓ Bidding June 2026
- ✓ Award Construction of Phase 1 August 2026
- ✓ Complete Construction of Phase 1 February 2028



QUESTIONS?

BETHANY CITY COUNCIL

From: Elizabeth A. Gray, City Manager
Date: May 5, 2026
Subject: FY 2027 Budget Resolution

BACKGROUND

On April 21, 2026, a public hearing was held to discuss the proposed budget for the fiscal year ending June 30, 2027. This was the final action required under the Municipal Budget Act prior to your approval.

We formally adopt the budget by resolution. The budget as presented to you includes the funds necessary to provide services to our citizens for the next year.

RECOMMENDATION

1. Approve Resolution No. 1737 adopting the budget for fiscal year ending June 30, 2027.

ADDITIONAL COMMENTS

A circular stamp containing the handwritten initials "dg" in blue ink.

FY 27 Budget Changes to Public Hearing Version

Results from review of updated numbers

5-5-26

Capital Improvement Fund

- Current year Estimate for Fire Training Center adjusted to \$360,000 ; Budget FY 27 amount adjusted to \$240,000 to reflect timing of expenses.
- Added the following Items:
 - Valve Exercisers - \$30,000
 - Replacement Dumpsters and Poly carts - \$70,000
 - Sanitation Parking Canopy - \$62,500
 - Firefighting Turnout Gear - \$26,528
 - Parks 72-inch ZTR Mower - \$23,100
 - Public Works Diesel Fuel Pump - \$12,300
 - Park Overhead Doors - \$14,000
- Current year estimated expenses updated

General Fund

- Increased Telephone Franchise Income
- Increased Hotel Tax Income
- Increased Police Fines and Court Costs
- Increased Fire Dept Employee Insurance Expense
- Increased Community Development Property Insurance Expense
- Increased Streets Property Insurance Expense
- Increased Overall Contingency Expense and re-allocated between accounts
- No Difference in overall effect on Fund Balance Carryover

Public Works Authority

- Increased Sanitation Fuel Expense

- Decreased Sanitation Professional Services
- Increased Sanitation Property Insurance
- Increased Water Plant Maintenance Supplies
- Increased Water Plant Utilities
- Decreased Water Plant Property Insurance
- Increased Water Line Property Insurance
- Decreased Operating Contingency
- Did not change the effect on overall Fund Balance Carryover

Other Funds

- Cemetery Fund – Cemetery Improvements - \$68,000 (Columbarium)

RESOLUTION NO. 1737

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BETHANY, OKLAHOMA, ADOPTING THE FISCAL YEAR 2027 BUDGET FOR THE GENERAL FUND, MISCELLANEOUS FUNDS AND VARIOUS PUBLIC TRUSTS; AFFIRMING THE AUTHORITY OF THE CITY MANAGER TO MAKE TRANSFERS WITHIN THE GENERAL FUND; AND APPROPRIATING FUNDS FROM THE CAPITAL IMPROVEMENTS FUND FOR SPECIFIED EQUIPMENT AND PROJECTS

WHEREAS, the Bethany City Council conducted a public hearing on April 21, 2026 regarding the Fiscal Year 2027 annual budget and has further completed the budget process in accordance with Title 11 O.S. Sec. 17-201 et seq.; and

WHEREAS, the attached Exhibit "A," entitled "Budget Summary," represents the appropriations contained in said Budget, and the same must be approved by resolution; and

WHEREAS, the Budget has identified the need to purchase certain equipment from the Capital Improvement Fund during Fiscal Year 2027 for the purpose of preserving General Fund resources for operations; and

WHEREAS, said equipment is eligible for inclusion in the Capital Improvement Fund, and the Capital Improvement Plan should be amended accordingly.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Bethany that:

1. The Fiscal Year 2027 Budget as contained in the attached Exhibit "A" is hereby adopted and incorporated by reference. The amended pay plans for employees as contained in the FY 2027 Budget is adopted and approved; provided no salary adjustments for employees subject to collective bargaining agreements shall become effective until an agreement is reached with the collective bargaining entity.
2. The interfund transfers included within the budget are hereby approved.
3. Resolution No. 819 authorizing the City Manager to make transfers within the General Fund, is affirmed.
4. The Capital Improvement Plan is amended to include the expenditures for equipment and projects enumerated in the budget.
5. The City Manager is authorized to proceed with implementation of the Fiscal Year 2027 Annual Budget, and to purchase from the Capital Improvement Fund, when necessary, the appropriate equipment or projects specified within the budget, subject to established policies governing expenditures, purchasing and contracts.

The undersigned hereby certify that the foregoing Resolution was duly adopted and approved by the Mayor and City Council of the City of Bethany on the ____day of _____ 2026.

AMANDA SANDOVAL
MAYOR

Attest:

Michael Vaughn
City Clerk

Approved as to form and legality:

Ray Jones, Jr.
City Attorney

GENERAL FUND
FY 2027 FINANCIAL SUMMARY

	Actual FY 25	Budget FY26B	Estimate FY26E	Budget FY27
Revenue				
Carryover From Previous Year	\$ 5,263,237	\$ 5,214,198	\$ 5,283,513	\$ 5,275,990
Total Operating Revenue	10,678,527	10,485,552	10,622,750	10,843,340
Operating Transfer From Public Works	2,350,000	2,600,000	2,600,000	2,850,000
Transfers From Other Funds	<u>5,242,403</u>	<u>5,119,156</u>	<u>5,467,679</u>	<u>5,266,913</u>
Revenue Available for Appropriation	<u>\$ 23,534,167</u>	<u>\$ 23,418,906</u>	<u>\$ 23,973,942</u>	<u>\$ 24,236,243</u>
Expenditures				
Maintenance and Operations	\$ 11,909,329	\$ 12,627,695	\$ 12,133,859	\$ 12,473,486
Capital Expenditures	143,799	360,019	97,620	154,000
Contingency	-	418,395	192,094	245,486
Transfer CIP Pledged Sales Tax				
Transfer to PWA - Pledged Sales Tax	6,131,526	5,932,310	6,208,379	6,208,379
Transfer to Fed Grant Fund				
Transfer To Other Funds	<u>66,000</u>	<u>66,000</u>	<u>66,000</u>	<u>-</u>
Total Expenditures and Transfers	<u>\$ 18,250,654</u>	<u>\$ 19,404,419</u>	<u>\$ 18,697,952</u>	<u>\$ 19,081,351</u>
FB Carryover to Next Fiscal Year	<u>\$ 5,283,513</u>	<u>\$ 4,014,487</u>	<u>\$ 5,275,990</u>	<u>\$ 5,154,892</u>
Restricted Funds	<u>\$ (1,456,835)</u>	<u>\$ (1,456,835)</u>	<u>\$ (1,456,835)</u>	<u>\$ (1,456,835)</u>
Capital Reserve	<u>\$ -</u>		<u>\$ (1,122,128)</u>	<u>\$ (1,140,405)</u>
Stabilization Reserve	<u>\$ (3,757,363)</u>	<u>\$ (2,557,652)</u>	<u>\$ (2,557,652)</u>	<u>\$ (2,557,652)</u>
Unreserved Unrestricted Fund Balance	<u>\$ 69,315</u>	<u>\$ -</u>	<u>\$ 139,375</u>	<u>\$ 0</u>

FINANCIAL SUMMARY

**GENERAL FUND
FY 2025 SUMMARY OF REVENUES**

	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
Operating Revenue				
Sales Tax	\$ 6,131,526	6,011,975.00	\$ 6,152,452	6,208,379.00
Franchise-ONG/OG&E	657,022	686,207.00	754,658	788,725.00
Ordinance-Telephone	53,154	7,820.00	7,637	63,299.00
Franchise-Cable	94,005	94,472.00	99,332	87,984.00
Hotel tax	59,363	57,113.00	20,948	29,323.00
Use Tax	1,592,862	1,599,353.00	1,628,452	1,599,921.00
Subtotal Taxes	<u>\$ 8,587,932</u>	<u>\$ 8,456,940</u>	<u>\$ 8,663,479</u>	<u>\$ 8,777,631</u>
Occupation	\$ 47,621	37,821.00	\$ 41,307	43,456.00
Building Permits	32,489	30,559.00	36,444	35,983.00
Inspection Fees & Permits	31,503	35,581.00	29,919	27,909.00
Zoning Permits	782	1,043	-	-
Subtotal Licenses & Permits	<u>\$ 112,395</u>	<u>\$ 105,004</u>	<u>\$ 107,670</u>	<u>\$ 107,348</u>
Alcohol Beverage Tax	\$ 55,100	50,669.00	\$ 57,075	58,343.00
Tobacco Tax	20,489	14,508.00	32,718	38,240.00
Gasoline Tax	60,301	48,065.00	19,142	25,523.00
Motor Vehicle Tax	118,537	131,772.00	119,605	107,379.00
Subtotal Intergovernmental Revenue	<u>\$ 254,427</u>	<u>\$ 245,014</u>	<u>\$ 228,540</u>	<u>\$ 229,485.00</u>
Accounting Dept Revenues	\$ 24,200	39,600.00	\$ 26,400	26,400.00
Emergency Medical call services fee	283,719	280,831.00	283,863	283,918.00
Stormwater compliance fee	327,645	324,218.00	328,389	328,702.00
Swimming Pool				
Subtotal Charges for Services	<u>\$ 635,564</u>	<u>\$ 644,649</u>	<u>\$ 638,652</u>	<u>\$ 639,020</u>
Police Fines and Court Costs	685,323	683,155.00	584,162	667,195.00
Total Police Fines & Court Costs	<u>\$ 685,323</u>	<u>\$ 683,155</u>	<u>\$ 584,162</u>	<u>\$ 667,195</u>
Cemetery Lot Sales	\$ -		\$ 38	-
Economic Dev Promo and Event Revenue	-		50	50.00
Interest on Investments	51,973	42,403.00	24,141	24,513.00
Mineral Rights & Royalties	13,008	12,732.00	19,957	21,164.00
Grant Revenue	18,660.00	4,000.00	-	-
State on Behalf Payments				
Reimbursements	3,154	2,491.00	4,182	4,323.00
OMAG Reimbursements	29,517	20,096.00	56,378	68,115.00
Credit Card Fees	108,870	108,352.00	90,244	112,923.00
Misc. - Other	177,704	160,716.00	205,257	191,573.00
Subtotal Miscellaneous Revenue	<u>\$ 402,886</u>	<u>\$ 350,790</u>	<u>\$ 400,247</u>	<u>\$ 422,661</u>
Total Operating Revenue	<u>\$ 10,678,527</u>	<u>\$ 10,485,552</u>	<u>\$ 10,622,750</u>	<u>\$ 10,843,340</u>
Transfers From Other Sources				
Transfer from Public Safety Fund	183,894	215,000	84,283	145,000
Transfer from E-911 Fund		10,000		-
Transfer from Juvenile Justice Fund				-
Transfer From PWA 82.5% Sales Tax	5,058,509	4,894,156	5,383,396	5,121,913
Total Transfers	<u>\$ 5,242,403</u>	<u>\$ 5,119,156</u>	<u>\$ 5,467,679</u>	<u>\$ 5,266,913</u>
Total General Fund Revenue	<u>\$ 15,920,930</u>	<u>\$ 15,604,708</u>	<u>\$ 16,090,429</u>	<u>\$ 16,110,253</u>
Fund Balance Appropriated		(2,405,780)	(11,461,017)	(11,364,193)
Total Funds Appropriated	<u>\$ 15,920,930</u>	<u>\$ 13,198,928</u>	<u>\$ 4,629,412</u>	<u>\$ 4,746,060</u>

SUMMARY OF REVENUES AND TRANSFERS IN

**GENERAL FUND
DEPARTMENTAL SUMMARY OF EXPENDITURES AND TRANSFERS**

DEPARTMENTAL SUMMARY OF EXPENDITURES AND TRANSFERS

Department	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
Management	\$ 952,150	\$ 989,798	\$ 1,028,612	\$ 500,260
Finance	442,214	438,258	397,919	316,148
Municipal Court	521,709	575,617	500,448	585,835
Engineering	177,541	190,000	86,354	160,000
Police	4,824,509	5,309,879	5,048,703	5,533,519
Fire	2,959,501	3,150,030	3,092,670	3,224,111
Community Development	586,407	672,200	604,248	649,471
Public Works	1,077,449	1,121,738	1,011,059	1,088,484
Parks	514,904	540,194	483,500	569,658
Contingency	-	418,395	192,094	245,486
Total Gen Fund Expenditures	<u>\$ 12,056,384</u>	<u>\$ 13,406,109</u>	<u>\$ 12,445,607</u>	<u>\$ 12,872,972</u>
Transfers In				
Transfer In- PWA 82.5% Sales Tax	\$ 5,058,509	\$ 4,894,156	\$ 5,121,912	\$ 5,121,912
Transfer In- BPWA Operating	2,350,000	2,600,000	2,600,000	9,058,379
Transfer In- Public Safety Fund		215,000	84,283	145,000
Transfer In- E911 Fund		10,000	10,000	10,000
Transfer In- Juvenile Justice Fund		-	-	-
Total Transfers In	<u>\$ 7,408,509</u>	<u>\$ 7,719,156</u>	<u>\$ 7,816,195</u>	<u>\$ 14,335,291</u>
Transfers Out				
Transfer Out- Pledged Sales Tax PWA	\$ 6,131,526	\$ 6,011,975		6,208,379.00
Transfer Out - Capital Improvement Fund	\$ -	\$ -		
Transfer Out- BEDA Hotel Tax	-	-		
Transfer Out- Federal Grant Fund	-	1,500,000	-	-
Transfer Out - 2022A GO Bond	-	-	-	-
Transfer Out- BDA	-	-	-	-
Total Transfers Out	<u>6,131,526</u>	<u>7,511,975</u>	<u>-</u>	<u>6,208,379</u>
Total Transfers In/Out	<u>\$ (1,276,983)</u>	<u>\$ (207,181)</u>	<u>\$ (7,816,195)</u>	<u>\$ (8,126,912)</u>
Total Expenditures and Transfers	<u>\$ 10,779,401</u>	<u>\$ 13,198,928</u>	<u>\$ 4,629,412</u>	<u>\$ 4,746,060</u>

**GENERAL FUND
SUMMARY OF EXPENDITURES BY OBJECT CODE**

SUMMARY OF EXPENDITURES BY OBJECT CODE

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 6,766,526	\$ 7,048,861	\$ 6,869,304	\$ 6,968,589
101 Allowances	159,046	204,309	259,662	172,271
102 FICA & Medicare	404,698	426,294	414,615	431,474
103 Retirement	791,177	831,135	819,321	838,236
104 Insurance - Employee	1,001,031	1,144,645	1,284,992	1,120,688
105 Membership, Travel & Training	104,804	118,800	101,313	103,850
106 Overtime	252,120	219,617	245,515	219,923
Total 100 Personal Service	\$ 9,479,402	\$ 9,993,661	\$ 9,994,722	\$ 9,855,031
200 Materials & Supplies				
210 Office Supplies	\$ 34,965	\$ 41,180	\$ 33,505	\$ 31,693
211 Janitor Supplies	7,785	9,474	6,403	8,392
212 Maintenance Supplies	167,751	181,431	137,587	178,763
213 Fuel & Lubricants	109,606	128,736	92,215	143,087
214 Small Tools	3,442	9,211	989	8,000.00
215 Chemicals	9,334	8,612	5,338	6,612
216 Fees and Materials	4,577	6,000	168	74,000
Total 200 Materials & Supplies	\$ 337,460	\$ 384,644	\$ 276,205	\$ 450,547
300 Other Services & Charges				
340 Professional Services	\$ 549,784	\$ 577,831	\$ 463,431	\$ 491,039
341 Utilities	301,392	287,042	297,532	319,300
342 Maintenance Contractual	312,023	323,517	229,889	297,496
342.1 Vehicle Repair	38,622	43,000	34,100	43,000
343 Insurance - Property	99,896	131,978	111,548	136,016
345 911 Service Charges	8,545	15,000	6,580	15,000
345 Abatement Costs	17,543	20,000	9,554	20,000
347 Economic Development	61,290	66,000	-	-
349 Youth Council Programs	-	-	-	2,000
350 Advertising and Promotions	6,500	8,000	1,220	3,500
351 IT and Technology Expenses	277,732	377,645	363,798	415,707
Animal Control	27,146	30,000	5,949	32,500
352 Dues and Fees	254,067	246,877	235,043	252,877
353 Software License and Support	137,927	122,000	104,288	138,973
376 Parks Committee Projects	-	500	-	500
Total 300 Services & Charges	\$ 2,092,467	\$ 2,249,390	\$ 1,862,932	\$ 2,167,908
Subtotal Maintenance and Operations	\$ 11,909,329	\$ 12,627,695	\$ 12,133,859	\$ 12,473,486

**GENERAL FUND
SUMMARY OF EXPENDITURES BY OBJECT CODE**

400 Capital Expenditures

401 Office Equipment	\$ 7,198	\$ 22,250	\$ 3,916	\$ 7,750
402 Motor Vehicles & Machinery	100,775	170,000	84,283	145,000
403 Other Equipment	-	59,500	-	-
404 Projects	30,000	102,269	7,682	-
405 Council Chambers	<u>5,826</u>	<u>6,000</u>	<u>1,739</u>	<u>1,250</u>

Total 400 Capital Expenditures	<u>\$ 143,799</u>	<u>\$ 360,019</u>	<u>\$ 97,620</u>	<u>\$ 154,000</u>
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500 Contingency

501 Operating Contingency	\$ -	\$ 288,395	\$ 192,094	\$ 115,486
502 Capital Contingency	-	-	-	-
503 Disaster/Emergency Contingency	-	-	-	-
504 Employee Severance Contingency	-	-	-	-
505 Compensated Absence Contingency	-	80,000	-	80,000
506 Litigation Contingency	-	50,000	-	50,000
507 Restricted Capital Contingency	-	-	-	-
508 Restricted Emergency Contingency	-	-	-	-
509 Restricted OPEB Contingency	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Total 500 Contingency	<u>\$ -</u>	<u>\$ 418,395</u>	<u>\$ 192,094</u>	<u>\$ 245,486</u>
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Total Expenditures	<u>\$ 12,053,128</u>	<u>\$ 13,406,109</u>	<u>\$ 12,423,573</u>	<u>\$ 12,872,972</u>
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SUMMARY OF EXPENDITURES BY OBJECT CODE

1.0 Management - General Fund

Departmental Summary

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 367,940	384,204.00	\$ 373,567	199,565.00
101 Allowances	11,660	12,100.00	110,017	6,000.00
102 FICA & Medicare	27,304	29,392.00	27,632	15,276.00
103 Retirement	38,324	40,635.00	38,863	12,752.00
104 Insurance - Employee	38,619	39,467.00	40,661	19,167.00
105 Membership, Travel & Training	39,400	37,200.00	39,200	18,600.00
106 Overtime				
Total 100 Personal Service	<u>\$ 523,247</u>	<u>\$ 542,998</u>	<u>\$ 629,940</u>	<u>\$ 271,360</u>
200 Materials & Supplies				
210 Office Supplies	\$ 13,902	17,000.00	\$ 7,944	5,000.00
211 Janitor Supplies	1,690	1,200.00	1,200	600.00
212 Maintenance Supplies	463	1,000.00	988	500.00
213 Fuel & Lubricants	1,064	1,600.00	914	550.00
214 Small Tools	-		-	
215 Chemicals				
Total 200 Materials & Supplies	<u>\$ 17,119</u>	<u>\$ 20,800</u>	<u>\$ 11,046</u>	<u>\$ 6,650</u>
300 Other Services & Charges				
340 Professional Services	\$ 207,427	197,000.00	\$ 168,881	95,000.00
341 Utilities	24,584	26,000.00	17,275	13,000.00
342 Maintenance Contractual	24,692	23,000.00	18,767	11,500.00
343 Insurance - Property	12,779	11,000.00	16,111	8,000.00
344 Refunds			-	
350 Advertising & Promotion	6,500	8,000.00	1,220	3,500.00
351 IT and Technology Expenses	125,262	134,000.00	151,105	80,000.00
352 Dues and Fees	-	-	10,000	5,000.00
353 Software Licenses and Support	3,936	7,000.00	2,288	2,500.00
Total 300 Services & Charges	<u>\$ 405,180</u>	<u>\$ 406,000</u>	<u>\$ 385,647</u>	<u>\$ 218,500.00</u>
Subtotal Maintenance & Operations	<u>\$ 945,546</u>	<u>\$ 969,798</u>	<u>\$ 1,026,633</u>	<u>\$ 496,510</u>
400 Capital Expenditures				
401 Office Equipment	\$ 778	14,000.00	\$ 240	2,500.00
403 Other Equipment	-			
404 Projects	-			
405 Council Chambers	5,826	6,000.00	1,739	1,250.00
Total 400 Capital Expenditures	<u>\$ 6,604</u>	<u>\$ 20,000</u>	<u>\$ 1,979</u>	<u>\$ 3,750</u>
500 Contingency				
501 Operating Contingency				
502 Capital Contingency				
Total 500 Contingency	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Expenditures	<u><u>\$ 952,150</u></u>	<u><u>\$ 989,798</u></u>	<u><u>\$ 1,028,612</u></u>	<u><u>\$ 500,260</u></u>

1.0 Management and General Government

**2.0 Finance - General Fund
Departmental Summary**

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 249,745	260,100.00	\$ 248,671	130,745.00
101 Allowances	1,934	2,000.00	2,088	1,200.00
102 FICA & Medicare	18,325	21,000.00	18,943	10,500.00
103 Retirement	21,002	22,158.00	21,412	8,355.00
104 Insurance - Employee	29,813	35,000.00	23,803	14,025.00
105 Membership, Travel & Training	228	500.00	300	250.00
106 Overtime	-	-	4,454	2,350.00
Total 100 Personal Service	<u>\$ 321,047</u>	<u>\$ 340,758</u>	<u>\$ 319,671</u>	<u>\$ 167,425</u>
200 Materials & Supplies				
210 Office Supplies	\$ 2,077	2,000.00	\$ 2,200	1,000.00
211 Janitor Supplies				
212 Maintenance Supplies				
213 Fuel & Lubricants				
214 Small Tools				
216 Financial Fees	2,241	2,000.00	148	72,500.00
Total 200 Materials & Supplies	<u>\$ 4,318</u>	<u>\$ 4,000</u>	<u>\$ 2,348</u>	<u>\$ 73,500</u>
300 Other Services & Charges				
340 Professional Services	\$ 32,766	30,000.00	\$ 14,646	16,000.00
341 Utilities				
342 Maintenance Contractual	1,679	1,500.00	2,372	750.00
342.1 Vehicle Repair				
343 Insurance - Property				
344 Refunds				
353 Software Licenses and Support	79,245	58,000	58,000	58,473.00
Total 300 Services & Charges	<u>\$ 113,690</u>	<u>\$ 89,500</u>	<u>\$ 75,018</u>	<u>\$ 75,223</u>
Subtotal Maintenance & Operations	<u>\$ 439,055</u>	<u>\$ 434,258</u>	<u>\$ 397,037</u>	<u>\$ 316,148</u>
400 Capital Expenditures				
401 Office Equipment	\$ 3,159	\$ 4,000	\$ 882	
402 Motor Vehicles & Machinery				
403 Other Equipment				
404 Projects				
Total 400 Capital Expenditures	<u>\$ 3,159</u>	<u>\$ 4,000</u>	<u>\$ 882</u>	<u>\$ -</u>
Total Expenditures	<u><u>\$ 442,214</u></u>	<u><u>\$ 438,258</u></u>	<u><u>\$ 397,919</u></u>	<u><u>\$ 316,148</u></u>

2.0 Finance - General Fund

3.0 Municipal Court - General Fund

Departmental Summary

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 326,841	342,000.00	\$ 329,361	347,000.00
101 Allowances	5,248	6,560.00	4,791	7,910.00
102 FICA & Medicare	24,241	26,163.00	24,427	26,000.00
103 Retirement	27,862	28,694.00	28,154	22,173.00
104 Insurance - Employee	31,814	39,200.00	33,284	36,652.00
105 Membership, Travel & Training	2,811	5,900.00	755	7,000.00
106 Overtime	-	-	1,418	3,000
Total 100 Personal Service	\$ 418,817	\$ 448,517	\$ 422,190	\$ 449,735
200 Materials & Supplies				
210 Office Supplies	\$ 2,726	5,700.00	\$ 3,427	5,700.00
211 Janitor Supplies	43	900.00	575	900.00
212 Maintenance Supplies	598	1,500.00	-	1,500.00
213 Fuel & Lubricants	245	1,700.00	285	1,700.00
214 Small Tools				
215 Chemicals				
Total 200 Materials & Supplies	\$ 3,612	\$ 9,800	\$ 4,287	\$ 9,800
300 Other Services & Charges				
340 Professional Services	\$ 45,834	50,000.00	\$ 37,556	55,000.00
341 Utilities	7,783	10,000.00	5,800	12,000.00
342 Maintenance Contractual	25,524	31,300.00	16,251	31,300.00
342.1 Vehicle Repair	-	3,000.00	-	3,000.00
343 Insurance - Property	9,555	10,000.00	14,364	15,000.00
344 Refunds				
353 Software Licenses and Support	10,584	13,000	-	10,000
Total 300 Services & Charges	\$ 99,280	\$ 117,300	\$ 73,971	\$ 126,300
Subtotal Maintenance & Operations	\$ 521,709	\$ 575,617	\$ 500,448	\$ 585,835
400 Capital Expenditures				
401 Office Equipment	\$ -		\$ -	-
402 Motor Vehicles & Machinery	-			-
403 Other Equipment	-			
404 Projects	-			
Total 400 Capital Expenditures	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 521,709	\$ 575,617	\$ 500,448	\$ 585,835

3.0 Legal and Municipal Court - General Fund

**4.0 Engineering - General Fund
Departmental Summary**

4.0 Engineering Service - General Fund

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ -			
101 Allowances	-			
102 FICA & Medicare	-			
103 Retirement	-			
104 Insurance - Employee	-			
105 Membership, Travel & Training	-			
106 Overtime	-			
Total 100 Personal Service	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
200 Materials & Supplies				
210 Office Supplies	\$ -			
211 Janitor Supplies	-			
212 Maintenance Supplies	-			
213 Fuel & Lubricants	-			
214 Small Tools	-			
215 Chemicals	-			
Total 200 Materials & Supplies	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
300 Other Services & Charges				
340 Professional Services	\$ 177,541	189,000.00	\$ 86,354	160,000.00
341 Utilities	-			
342 Maintenance Contractual	-	1,000.00	-	
342.1 Vehicle Repair	-			
343 Insurance - Property	-			-
344 Refunds	-			
Total 300 Services & Charges	<u>\$ 177,541</u>	<u>\$ 190,000</u>	<u>\$ 86,354</u>	<u>\$ 160,000</u>
Subtotal Maintenance & Operations	<u>\$ 177,541</u>	<u>\$ 190,000</u>	<u>\$ 86,354</u>	<u>\$ 160,000</u>
400 Capital Expenditures				
401 Office Equipment				
402 Motor Vehicles & Machinery				-
403 Other Equipment				-
404 Projects				-
Total 400 Capital Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Expenditures	<u>\$ 177,541</u>	<u>\$ 190,000</u>	<u>\$ 86,354</u>	<u>\$ 160,000</u>

**5.0 Police - General Fund
Departmental Summary**

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 2,896,034	3,010,202.00	\$ 2,977,757	3,115,305.00
101 Allowances	84,175	122,720.00	99,051	80,740.00
102 FICA & Medicare	221,019	231,787.00	227,083	244,897.00
103 Retirement	347,906	381,275.00	374,445	436,820.00
104 Insurance - Employee	467,774	580,000.00	610,541	542,300.00
105 Membership, Travel & Training	40,111	47,000.00	39,832	50,000.00
106 Overtime	119,520	100,000.00	123,108	100,000.00
Total 100 Personal Service	<u>\$ 4,176,539</u>	<u>\$ 4,472,984</u>	<u>\$ 4,451,817</u>	<u>4,570,062.00</u>
200 Materials & Supplies				
210 Office Supplies	\$ 6,663	7,000.00	\$ 5,994	7,000.00
211 Janitor Supplies	2,063	2,500.00	1,706	2,500.00
212 Maintenance Supplies	45,711	47,000.00	15,661	50,000.00
213 Fuel & Lubricants	55,957	60,000.00	45,982	80,000.00
214 Small Tools	-	-	-	-
215 Chemicals	-	-	-	-
Total 200 Materials & Supplies	<u>\$ 110,394</u>	<u>\$ 116,500</u>	<u>\$ 69,343</u>	<u>\$ 139,500</u>
300 Other Services & Charges				
340 Professional Services	\$ 16,493	16,000.00	\$ 17,604	20,000.00
341 Utilities	43,678	40,000.00	36,576	50,000.00
342 Maintenance Contractual	39,932	37,750.00	25,890	37,750.00
342.1 Vehicle Repair	38,622	40,000.00	34,100	40,000.00
343 Insurance - Property	45,553	75,000.00	40,702	55,000.00
345 911 Service Charges	8,545	15,000.00	6,580	15,000.00
351 IT and Technology Exp	152,470	243,645.00	212,693	335,707.00
352 Dues and Fees	20,200	24,000.00	19,166	25,000.00
353 Software Licenses and Support	44,162	44,000.00	44,000	68,000.00
Animal Control	27,146	30,000.00	5,949	32,500.00
Total 300 Services & Charges	<u>\$ 436,801</u>	<u>\$ 565,395</u>	<u>\$ 443,260</u>	<u>678,957.00</u>
Subtotal Maintenance & Operations	<u>\$ 4,723,734</u>	<u>\$ 5,154,879</u>	<u>\$ 4,964,420</u>	<u>\$ 5,388,519</u>
400 Capital Expenditures				
401 Office Equipment	\$ -	-	-	-
402 Motor Vehicles & Machinery	100,775	155,000.00	84,283	145,000.00
403 Other Equipment	-	-	-	-
404 Projects	-	-	-	-
Total 400 Capital Expenditures	<u>100,775</u>	<u>155,000</u>	<u>84,283</u>	<u>145,000</u>
Total Expenditures	<u>\$ 4,824,509</u>	<u>\$ 5,309,879</u>	<u>\$ 5,048,703</u>	<u>\$ 5,533,519</u>

5.0 Police Department - General Fund

**6.0 Fire - General Fund
Departmental Summary**

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 1,806,413	1,876,799.00	\$ 1,832,750	1,906,060.00
101 Allowances	35,328	40,000.00	27,865	56,243.00
102 FICA & Medicare	26,853	27,817.00	33,102	35,961.00
103 Retirement	261,059	259,702.00	265,352	276,988.00
104 Insurance - Employee	286,934	278,460.00	376,312	319,351.00
105 Membership, Travel & Training	19,324	21,000.00	18,827	25,000.00
106 Overtime	86,369	98,000.00	100,335	98,000.00
Total 100 Personal Service	\$ 2,522,280	\$ 2,601,778	\$ 2,654,543	2,717,603.00
200 Materials & Supplies				
210 Office Supplies	\$ 1,384	2,380.00	\$ 932	2,475.00
211 Operating Supplies	2,341	2,704.00	2,164	2,812.00
212 Maintenance Supplies	17,830	20,742.00	19,908	21,572.00
213 Fuel & Lubricants	14,523	17,632.00	13,134	18,337.00
214 Small Tools	3,071	8,000	-	8,000
215 Chemicals				
Total 200 Materials & Supplies	\$ 39,149	\$ 51,458	\$ 36,138	\$ 53,196
300 Other Services & Charges				
340 Professional Services	\$ 39,462	45,248.00	49,543	72,643.00
341 Utilities	22,768	21,000.00	22,455	25,000.00
342 Maintenance Contractual	75,485	99,800.00	79,904	103,792.00
342.1 Vehicle Repair				
343 Insurance - Property	20,993	20,000.00	28,683	29,000.00
352 Dues and Fees	233,867	222,877.00	215,877	222,877.00
Total 300 Services & Charges	\$ 392,575	\$ 408,925	\$ 396,462	453,312.00
Subtotal Maintenance & Operations	\$ 2,954,004	\$ 3,062,161	\$ 3,087,143	\$ 3,224,111
400 Capital Expenditures				
401 Office Equipment				
402 Motor Vehicles & Machinery				
403 Other Equipment				
404 Projects	5,497	0	5,527	
4045 AFG Grant Exp	-	87,869	-	-
Total 400 Capital Expenditures	\$ 5,497	\$ 87,869	\$ 5,527	\$ -
Total Expenditures	\$ 2,959,501	\$ 3,150,030	\$ 3,092,670	\$ 3,224,111

6.0 Fire Department - General Fund

**7.0 Community Development
Departmental Summary**

7.0 Community Development - General Fund

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 362,599	400,000	\$ 388,193	435,000
101 Allowances	5,842	6,000	5,413	6,000
102 FICA & Medicare	26,680	30,600	28,494	34,800
103 Retirement	26,875	33,600	30,224	27,797
104 Insurance - Employee	41,887	40,000	51,981	52,874
105 Membership, Travel & Training	1,943	7,000	2,076	3,000
106 Overtime	-	-	1,107	-
Total 100 Personal Service	<u>\$ 465,826</u>	<u>\$ 517,200</u>	<u>\$ 507,488</u>	<u>\$ 559,471</u>
200 Materials & Supplies				
210 Office Supplies	\$ 7,319	6,000	\$ 10,952	8,500
211 Janitor Supplies			-	
212 Maintenance Supplies			-	
213 Fuel & Lubricants	3,458	7,000	1,829	3,000
214 Small Tools	109			
215 Chemicals				
216 Stormwater Education materials	2,336	4,000	20	1,500
Total 200 Materials & Supplies	<u>\$ 13,222</u>	<u>\$ 17,000</u>	<u>\$ 12,801</u>	<u>\$ 13,000</u>
300 Other Services & Charges				
340 Professional Services	\$ 16,166	30,000	\$ 65,824	42,000
341 Prof Svc-Code ReWrite		-	-	
342 Maintenance Contractual	5,244	10,000	1,482	3,000
343 Insurance - Property	3,855	5,000	3,640	5,000
345 Abatement Costs	17,543	20,000	9,554	20,000
349 Youth Council Program Exp		-	665	2,000
347 Econ Dev Promotions & Events	61,290	66,000	-	-
Total 300 Services & Charges	<u>\$ 104,098</u>	<u>\$ 131,000</u>	<u>\$ 81,165</u>	<u>\$ 72,000</u>
Subtotal Maintenance & Operations	<u>\$ 583,146</u>	<u>\$ 665,200</u>	<u>\$ 601,454</u>	<u>\$ 644,471</u>
400 Capital Expenditures				
401 Office Equipment	\$ 3,261	\$ 4,000	\$ 2,794	\$ 5,000
402 Motor Vehicles & Machinery				
403 Other Equipment				-
404 Projects		3,000	-	-
Total 400 Capital Expenditures	<u>\$ 3,261</u>	<u>\$ 7,000</u>	<u>\$ 2,794</u>	<u>\$ 5,000</u>
Total Expenditures	<u><u>\$ 586,407</u></u>	<u><u>\$ 672,200</u></u>	<u><u>\$ 604,248</u></u>	<u><u>\$ 649,471</u></u>

97.0 Contingency-General Fund

97.0 Contingency-General Fund

Departmental Summary

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Salaries				
101 Allowances				
102 FICA & Medicare				
103 Retirement				
104 Insurance - Employee				
105 Membership, Travel & Training				
Total 100 Personal Service	\$ -	\$ -	\$ -	\$ -
Total 200 Materials & Supplies	\$ -	\$ -	\$ -	\$ -
Total 300 Services & Charges	\$ -	\$ -	\$ -	\$ -
Subtotal Maintenance and Operations	\$ -	\$ -	\$ -	\$ -
400 Capital Expenditures				
Total 400 Capital Expenditures	\$ -	\$ -	\$ -	\$ -
500 Contingency				
501 Operating Contingency		\$ 288,395	\$ 192,094	\$ 115,486
502 Capital Contingency				
503 Disaster/Emergency Contingency				
504 Employee Severance Contingency				
505 Compensated Absence Contingency		80,000	-	80,000
506 Medical Contingency		50,000	-	50,000
507 Restricted Capital Contingency				
508 Restricted Emergency Contingency				
509 Restricted OPEB Contingency				
Total 500 Contingency	\$ -	\$ 418,395	\$ 192,094	\$ 245,486

8.1 Public Works - Administration- General Fund

Departmental Summary

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 103,944	108,434	\$ 105,868	109,457
101 Allowances	1,151	1,142	664	931
102 FICA & Medicare	8,422	8,500	8,160	8,525
103 Retirement	9,728	9,100	9,362	6,994
104 Insurance - Employee	15,976	17,816	17,698	16,371
105 Membership, Travel & Training	449		323	
106 Overtime	10,849	10,428	5,053	6,173
Total 100 Personal Service	<u>\$ 150,519</u>	<u>\$ 155,420</u>	<u>\$ 147,128</u>	<u>\$ 148,451</u>
200 Materials & Supplies				
210 Office Supplies	\$ 571	750.00	\$ 1,858	1,668.00
211 Janitor Supplies	149	170.00	52	80.00
212 Maintenance Supplies	474	500.00	655	722.00
213 Fuel & Lubricants				
214 Small Tools				
215 Chemicals				
Total 200 Materials & Supplies	<u>\$ 1,194</u>	<u>\$ 1,420</u>	<u>\$ 2,565</u>	<u>\$ 2,470</u>
300 Other Services & Charges				
340 Professional Services	\$ 746	700	\$ 8,871	9,000
341 Utilities	10,741	15,000	8,140	14,300
342 Maintenance Contractual	786	1,000	1,214	1,039
342.1 Vehicle Repair				
343 Insurance - Property	1,060	2,900	1,179	3,030
346 Well & Legal	-	-	-	-
Total 300 Services & Charges	<u>\$ 13,333</u>	<u>\$ 19,600</u>	<u>\$ 19,404</u>	<u>\$ 27,369</u>
Subtotal Maintenance & Operations	<u>\$ 165,046</u>	<u>\$ 176,440</u>	<u>\$ 169,097</u>	<u>\$ 178,290</u>
400 Capital Expenditures				
401 Office Equipment				
402 Motor Vehicles & Machinery		-		
403 Other Equipment				
404 Projects				
Total 400 Capital Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Expenditures	<u>\$ 165,046</u>	<u>\$ 176,440</u>	<u>\$ 169,097</u>	<u>\$ 178,290</u>

8.1 Public Works - Administration- General Fund

**8.2 Streets - General Fund
Departmental Summary**

8.2 Streets - General Fund

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 315,057	\$ 331,740	\$ 283,531	\$ 345,009
101 Allowances	6,183	6,187	4,231	6,187
102 FICA & Medicare	24,254	25,378	21,466	26,393
103 Retirement	27,184	27,833	23,969	22,046
104 Insurance - Employee	47,964	70,658	87,094	76,299
105 Membership, Travel & Training				
106 Overtime	<u>7,560</u>	<u>6,189</u>	<u>6,695</u>	<u>6,000</u>
Total 100 Personal Service	<u>\$ 428,202</u>	<u>\$ 467,985</u>	<u>\$ 426,986</u>	<u>\$ 481,934</u>
200 Materials & Supplies				
210 Office Supplies	\$ 83	\$ 150	\$ 62	\$ 150
211 Janitor Supplies		-	-	-
212 Maintenance Supplies	57,619	68,000	54,754	61,469
213 Fuel & Lubricants	24,000	21,297	23,137	25,000
214 Small Tools	-	-	-	-
215 Chemicals	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total 200 Materials & Supplies	<u>\$ 81,702</u>	<u>\$ 89,447</u>	<u>\$ 77,953</u>	<u>\$ 86,619</u>
300 Other Services & Charges				
340 Professional Services	\$ 2,120	\$ 10,000	\$ 2,016	\$ 3,000
341 Utilities	183,791	160,042	196,551	180,000
342 Maintenance Contractual	79,742	76,000	51,857	67,000
342.1 Vehicle Repair			-	-
343 Insurance - Property and Liability	6,101	7,078	5,418	8,000
345 Public Transportation	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total 300 Services & Charges	<u>\$ 271,754</u>	<u>\$ 253,120</u>	<u>\$ 255,842</u>	<u>\$ 258,000</u>
Subtotal Maintenance & Operations	<u>\$ 781,658</u>	<u>\$ 810,552</u>	<u>\$ 760,781</u>	<u>\$ 826,553</u>
400 Capital Expenditures				
401 Office Equipment				
402 Motor Vehicles & Machinery		26,000	-	
403 Other Equipment		6,400	-	
404 Projects	<u>30,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total 400 Capital Expenditures	<u>\$ 30,000</u>	<u>\$ 32,400</u>	<u>\$ -</u>	<u>\$ -</u>
Total Expenditures	<u>\$ 811,658</u>	<u>\$ 842,952</u>	<u>\$ 760,781</u>	<u>\$ 826,553</u>

8.4 Fleet and Maintenance - General Fund

Departmental Summary

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 67,286	\$ 50,514	\$ 51,244	\$ 55,209
101 Allowances	185	110	182	220
102 FICA & Medicare	4,951	3,865	4,006	4,241
103 Retirement	5,595	4,238	4,577	3,528
104 Insurance - Employee	9,361	7,558	9,378	8,533
105 Membership, Travel & Training				
106 Overtime			660	800
Total 100 Personal Service	<u>\$ 87,378</u>	<u>\$ 66,285</u>	<u>\$ 70,047</u>	<u>\$ 72,531</u>
200 Materials & Supplies				
210 Office Supplies				
211 Janitor Supplies				
212 Maintenance Supplies	3,268	3,689	3,421	3,000
213 Fuel & Lubricants	3,072	4,507	1,122	2,500
214 Small Tools	371	211	-	
215 Chemicals				
Total 200 Materials & Supplies	<u>\$ 6,711</u>	<u>\$ 8,407</u>	<u>\$ 4,543</u>	<u>\$ 5,500</u>
300 Other Services & Charges				
340 Professional Services	\$ 620	\$ 602	\$ 380	\$ 449
341 Utilities			-	
342 Maintenance Contractual	6,036	4,302	2,605	3,500
342.1 Vehicle Repair			-	
343 Insurance - Property		1,000	1,451	1,411
344 Refunds				
Total 300 Services & Charges	<u>\$ 6,656</u>	<u>\$ 5,904</u>	<u>\$ 4,436</u>	<u>\$ 5,360</u>
Subtotal Maintenance & Operations	<u>\$ 100,745</u>	<u>\$ 80,596</u>	<u>\$ 79,026</u>	<u>\$ 83,391</u>
400 Capital Expenditures				
401 Office Equipment	\$ -	\$ 250	\$ -	\$ 250
402 Motor Vehicles & Machinery	-	15,000	-	-
403 Other Equipment	-	1,500	-	-
404 Projects	-	5,000	2,155	-
Total 400 Capital Expenditures	<u>\$ -</u>	<u>\$ 21,750</u>	<u>\$ 2,155</u>	<u>\$ 250</u>
Total Expenditures	<u>\$ 100,745</u>	<u>\$ 102,346</u>	<u>\$ 81,181</u>	<u>\$ 83,641</u>

8.4 Fleet and Maintenance - General Fund

**8.5 Parks & Culture Department
Departmental Summary**

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 270,667	\$ 284,868	\$ 278,362	\$ 325,239
101 Allowances	7,340	7,490	5,360	6,840
102 FICA & Medicare	22,649	21,792	21,302	24,881
103 Retirement	25,642	23,900	22,963	20,783
104 Insurance - Employee	30,889	36,486	34,240	35,116
105 Membership, Travel & Training	538	200	-	
106 Overtime	27,822	5,000	2,685	3,600
Total 100 Personal Service	<u>\$ 385,547</u>	<u>\$ 379,736</u>	<u>\$ 364,912</u>	<u>\$ 416,459</u>
200 Materials & Supplies				
210 Office Supplies	\$ 240	\$ 200	\$ 136	\$ 200
211 Janitor Supplies	1,499	2,000	706	1,500
212 Maintenance Supplies	38,330	32,000	40,371	40,000
213 Fuel & Lubricants	10,636	15,000	7,641	12,000
214 Small Tools		1,000	989	
215 Chemicals	7,093	6,612	5,190	6,612
Total 200 Materials & Supplies	<u>\$ 57,798</u>	<u>\$ 56,812</u>	<u>\$ 55,033</u>	<u>\$ 60,312</u>
300 Other Services & Charges				
340 Professional Services	\$ 10,609	\$ 9,281	\$ 11,756	\$ 17,947
341 Utilities	8,047	15,000	10,735	25,000
342 Maintenance Contractual	52,903	37,865	29,547	37,865
342.1 Vehicle Repair				
343 Property and Liability Insurance		9,000	11,517	11,575
344 Refunds		-		
376 Parks Committee Projects		500	-	500
Total 300 Services & Charges	<u>\$ 71,559</u>	<u>\$ 71,646</u>	<u>\$ 63,555</u>	<u>\$ 92,887</u>
Subtotal Maintenance & Operations	<u>\$ 514,904</u>	<u>\$ 508,194</u>	<u>\$ 483,500</u>	<u>\$ 569,658</u>
400 Capital Expenditures				
401 Office Equipment				
402 Motor Vehicles & Machinery				
403 Other Equipment		32,000		
404 Projects				
Total 400 Capital Expenditures	<u>\$ -</u>	<u>\$ 32,000</u>	<u>\$ -</u>	<u>\$ -</u>
Total Expenditures	<u>\$ 514,904</u>	<u>\$ 540,194</u>	<u>\$ 483,500</u>	<u>\$ 569,658</u>

8.5 Parks & Culture Department

**PUBLIC WORKS FUND
FINANCIAL SUMMARY**

	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
Revenue	\$ 12,433,806	\$ 13,212,967	\$ 13,838,163	\$ 14,232,369
Carryover From Previous Year*	19,914,874	11,517,996	20,992,423	22,798,390
Total Operating Revenue	12,433,806	13,212,967	13,838,163	14,232,369
Other Capital Transfers	-	-	-	-
Transfer In - Pledged Sales Tax	<u>-</u>	<u>5,932,310</u>	<u>-</u>	<u>6,208,379</u>
Revenue Available for Appropriation	<u>\$ 32,348,680</u>	<u>\$ 30,663,273</u>	<u>\$ 34,830,586</u>	<u>\$ 43,239,138</u>
Maintenance and Operations Expenditures	\$ 7,274,058	\$ 8,263,135	\$ 7,584,805	\$ 8,985,837
Capital Expenditures	468,143	378,675	553,201	1,658,750
Contingency	-	250,000	-	420,000
Debt Service on OWRB FAP Loan	-	5,000	5,000	5,000
Debt Service on OWRB Series 2013	965,000	995,000	995,000	1,025,000
Debt Service on OWRB SRF CW Loan	299,056	294,190	294,190	303,510
Interest Expense on Debt	551,773	587,520	587,520	568,452
Operating Transfer To General Fund	2,350,000	2,600,000	2,600,000	2,850,000
As a percent of Total Revenue	18.90%	19.68%	18.79%	20.02%
Transfer to GF 82.5% Sales Tax	-	1,038,154	-	5,121,913
Transfer to Fed Grant Fund	-	-	1,500,000	-
Transfer to CIF 17.5% Sales Tax	<u>-</u>	<u>4,894,156</u>	<u>-</u>	<u>1,086,466</u>
Total Expenditures and Transfers	<u>\$ 11,356,257</u>	<u>\$ 19,305,830</u>	<u>\$ 12,032,196</u>	<u>\$ 22,024,928</u>
FB Carryover to Next Fiscal Year	<u>\$ 20,992,423</u>	<u>\$ 11,357,443</u>	<u>\$ 22,798,390</u>	<u>\$ 21,214,210</u>
Transfer to Stabilization Fund	<u>\$ (2,699,828)</u>	<u>\$ (3,027,313)</u>	<u>\$ (3,027,313)</u>	<u>\$ (7,119,741)</u>
Transfer to Capital Reserve Fund	<u>\$ (3,470,691)</u>	<u>\$ (2,373,041)</u>	<u>\$ (2,373,041)</u>	<u>\$ (6,539,218)</u>
Reserve for Debt Service	<u>\$ (1,742,526)</u>	<u>\$ (2,352,138)</u>	<u>\$ (2,352,138)</u>	<u>\$ (2,662,747)</u>
Water System Improvements	<u>\$ (3,730,386)</u>	<u>\$ (3,604,951)</u>	<u>\$ (3,604,951)</u>	<u>\$ (4,892,504)</u>
Unreserved	<u>\$ 9,348,992</u>	<u>\$ -</u>	<u>\$ 11,440,947</u>	<u>\$ -</u>

* Amount from FY 24 Audit under review

PUBLIC WORKS FUND FINANCIAL SUMMARY

**PUBLIC WORKS FUND
SUMMARY OF REVENUES, TRANSFERS AND EXPENDITURES**

SUMMARY OF REVENUES, TRANSFERS AND EXPENDITURES

	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
Revenue and Transfers In				
Water Service	\$ 4,637,218	5,337,197	\$ 4,475,548	4,609,814
Sewer Service	4,118,200	4,109,765	4,174,955	4,300,204
Penalties	203,632	212,616	227,488	224,793
Water Taps	3,725	5,472	2,700	2,550
Sewer Taps	200	360	225	300
Misc. Income	3,294	3,660	225,487	250,000
Lease Income	133,549	199,231	160,370	187,088
Sanitation Service	3,040,656	3,004,190	3,139,700	3,233,891
Grant Revenue		-		1,280,000
PFAS Settlement		-	1,287,553	
Interest Income	293,332	340,476	144,137	143,729
Total Revenue	\$ 12,433,806	\$ 13,212,967	\$ 13,838,163	\$ 14,232,369
Transfers In				
Transfer In - Pledged Sales Tax		\$ -	\$ -	\$ 6,208,379
Transfer In - PD/WP Debt Service CIP			-	-
Transfer In - Sanitation Conversion CIP			-	-
Total Transfers In	\$ -	\$ -	\$ -	\$ 6,208,379
Total Revenue and Transfers In	\$ 12,433,806	\$ 13,212,967	\$ 13,838,163	\$ 20,440,748
Expenditures and Transfers Out				
Public Works - Admin	\$ 181,975	\$ 194,012	\$ 184,225	\$ 202,423
Management	\$ -	\$ -	\$ -	\$ 500,260
Finance - Utility Billing	614,493	658,933	625,558	843,856
Public Works - Fleet Maint	53,548	82,821	74,388	79,120
Solid Waste	1,666,738	1,802,882	2,046,951	1,859,818
Water Plant	1,776,071	2,226,883	2,211,493	2,118,025
Water Line	928,263	882,005	555,669	616,085
Sewer Line & Treatment	2,521,113	2,794,274	2,434,870	4,425,000
Contingency	-	250,000	-	420,000
Debt Service Interest Expense	551,773	587,250	587,250	568,452
Debt Service on OWRB SRF CW Loan	299,056	294,190	294,190	303,510
Debt Service on OWRB Series 2013	965,000	995,000	995,000	1,025,000
Debt Service on OWRB FAP Loan	-	5,000	5,000	5,000
Total Operating Expenses	\$ 9,558,030	\$ 10,773,250	\$ 10,014,594	\$ 12,966,549
Transfers Out				
Transfer Out- General Fund	\$ 2,350,000	\$ 2,600,000	\$ 2,600,000	\$ 2,850,000
Transfer Out- Fed Grant Fund			1,500,000	
Transfer Out- GF 82.5% Sales Tax		-	-	5,121,913
Transfer Out- CIP 17.5% Sales Tax		-	-	1,086,466
Total Transfers Out	\$ 2,350,000	\$ 2,600,000	\$ 4,100,000	\$ 9,058,379
Total Expenditures and Transfers Out	\$ 11,908,030	\$ 13,373,250	\$ 14,114,594	\$ 22,024,928

**PUBLIC WORKS FUND
SUMMARY OF EXPENDITURES BY OBJECT CODE**

Page 1 of 2

PUBLIC WORKS FUND - SUMMARY OF EXPENDITURES BY OBJECT CODE

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 1,542,527	\$ 1,678,419	\$ 1,589,374	\$ 2,046,405
101 Allowances	13,850	14,606	15,942	21,738
102 FICA & Medicare	121,916	133,198	126,546	157,309
103 Retirement	137,126	146,684	140,028	158,927
104 Insurance - Employee	234,536	281,965	301,917	324,593
105 Membership, Travel & Training	4,816	8,401	2,693	21,420
106 Overtime	112,047	89,778	122,511	117,543
Total 100 Personal Service	\$ 2,166,818	\$ 2,353,051	\$ 2,299,011	\$ 2,847,935
200 Materials & Supplies				
210 Office Supplies	\$ 4,710	\$ 3,500	\$ 3,270	\$ 9,800
211 Janitor Supplies	1,913	2,711	588	1,929
212 Maintenance Supplies	266,096	332,087	315,206	333,339
213 Fuel & Lubricants	94,289	67,193	94,579	99,498
214 Small Tools	1,705	3,950	556	3,950
215 Chemicals	623,587	639,089	677,497	700,500
216 Financial Fees	-	-	-	72,500
Total 200 Materials & Supplies	\$ 992,300	\$ 1,048,530	\$ 1,091,696	\$ 1,221,516
300 Other Services & Charges				
340 Professional Services	\$ 123,913	\$ 145,125	\$ 231,415	\$ 355,408
341 Utilities	263,572	350,000	331,503	334,067
342 Maintenance Contractual	970,977	1,379,746	867,480	919,942
342.1 Vehicle Repair	9,052	1,000	2,215	3,500
343 Insurance - Property	82,500	93,001	109,517	123,912
344 Scrap Metal, Storm Damage, Refunds	-	-	-	-
345 Sewer Treatment/OKC Water Ties	2,018,994	2,170,000	2,019,888	2,400,000
346 Well & Legal Exp/Landfill Costs	335,958	338,547	303,030	349,584
347 Big Trash Pickup	76,899	112,588	92,596	125,000
348 Roll Off Costs	61,459	80,000	55,901	87,000
349 Free Landfill Day Costs	3,014	4,000	4,820	5,000
350 Hazardous Waste Costs	12,008	15,547	13,865	20,000
351 IT and Technology Expense				80,000
352 Dues and Fees	46,033	45,000	34,868	52,000
353 Software Licenses and Support	110,561	127,000	127,000	60,973
Total 300 Services & Charges	\$ 4,114,940	\$ 4,861,554	\$ 4,194,098	\$ 4,916,386
Subtotal Maintenance and Operations	\$ 7,274,058	\$ 8,263,135	\$ 7,584,805	\$ 8,985,837

**PUBLIC WORKS FUND
SUMMARY OF EXPENDITURES BY OBJECT CODE**

Page 2 of 2

PUBLIC WORKS FUND - SUMMARY OF EXPENDITURES BY OBJECT CODE

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
400 Capital Expenditures				
401 Office Equipment	\$ 365	\$ 4,000	\$ 7,359	\$ 2,500
402 Motor Vehicles & Machinery	57,610	110,000	357,315	-
403 Other Equipment	125,544	189,675	109,631	-
404 Projects	284,624	75,000	78,896	1,655,000
405 Council Chambers	-	-	-	1,250
Total 400 Capital Expenditures	\$ 468,143	\$ 378,675	\$ 553,201	\$ 1,658,750
500 Contingency				
501 Operating Contingency	\$ -			\$ 370,000
502 Capital Contingency	-	-	-	-
503 Disaster/Emergency Contingency	-	-	-	50,000
504 Employee Severance Contingency	-	-	-	-
505 Compensated Absence Contingency	-	-	-	-
506 Litigation Contingency	-	-	-	-
507 Emergency Line repair contingency	-	-	-	-
Total 500 Contingency	\$ -	\$ -	\$ -	\$ 420,000
600 Debt Service				
601 Interest Expense	\$ -	\$ -	\$ -	\$ 568,452
Retirement of Debt	0	0	0	1,333,510
602 Fiscal Agent Fees	-	-	-	-
Total 600 Debt Service	\$ -	\$ -	\$ -	\$ 1,901,962
800 Transfers In				
810 Transfer In - Pledged Sales Tax	\$ -	\$ -	\$ -	\$ -
832 Transfer In - PD/WP Debt Service CIP	-	-	-	-
831 Transfer In - Sanitation Conversion CIP	-	-	-	-
Total 800 Transfers In	\$ -	\$ -	\$ -	\$ -
900 Transfers Out				
900 Transfer Out- General Fund	\$ 2,350,000	\$ 2,600,000	\$ 2,600,000	\$ 2,850,000
905 Transfer Out-Federal Grant Fund	-	-	1,500,000	-
910 Transfer Out- GF 82.5% Sales Tax	-	-	-	5,121,913
931 Transfer Out- CIP 17.5% Sales Tax	-	-	-	1,086,466
Total 900 Transfers Out	\$ 2,350,000	\$ 2,600,000	\$ 4,100,000	\$ 9,058,379
Subtotal Capital, Contingency, Debt, and Transfers	\$ 2,818,143	\$ 2,978,675	\$ 4,653,201	\$ 13,039,091
Total Expenditures	\$ 10,092,201	\$ 11,241,810	\$ 12,238,006	\$ 22,024,928

8.1 Public Works - Administration - Public Works Fund

Departmental Summary

Expenditure Classification	Departmental Summary			
	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 103,945	\$ 108,434	\$ 105,868	\$ 113,835
101 Allowances	1,152	1,142	1,444	1,445
102 FICA & Medicare	8,421	8,500	8,217	8,708
103 Retirement	9,728	10,100	9,427	9,551
104 Insurance - Employee	14,726	17,816	14,776	15,046
105 Membership, Travel & Training			-	
106 Overtime	10,849	10,428	5,053	6,173
Total 100 Personal Service	\$ 148,821	\$ 156,420	\$ 144,785	\$ 154,758
200 Materials & Supplies				
210 Office Supplies	\$ 10		\$ 69	\$ 150
211 Janitor Supplies			114	175
212 Maintenance Supplies	25	439	898	939
213 Fuel & Lubricants				
214 Small Tools				
215 Chemicals				
Total 200 Materials & Supplies	\$ 35	\$ 439	\$ 1,081	\$ 1,264
300 Other Services & Charges				
340 Professional Services	\$ 814	\$ 768	\$ 8,599	\$ 11,000
341 Utilities	10,932	15,000	8,140	14,150
342 Maintenance Contractual	466	597	195	597
342.1 Vehicle Repair			-	
343 Insurance - Property	1,095	2,241	1,229	1,070
344 Scrap Metal			-	
346 Well & Legal Expenses	19,812	18,547	20,196	19,584
Total 300 Services & Charges	\$ 33,119	\$ 37,153	\$ 38,359	\$ 46,401
Subtotal Maintenance & Operations	\$ 181,975	\$ 194,012	\$ 184,225	\$ 202,423
400 Capital Expenditures				
401 Office Equipment			\$ -	
402 Motor Vehicles & Machinery			-	
403 Other Equipment			-	
404 Projects			-	
Total 400 Capital Expenditures	\$ -	\$ -	\$ -	\$ -
500 Contingency				
501 Operating Contingency				
502 Capital Contingency				
Total 500 Contingency	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 181,975	\$ 194,012	\$ 184,225	\$ 202,423

1.0 Management - Public Works Authority

Departmental Summary

Expenditure Classification	Departmental Summary			
	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ -	-	\$ -	199,565.00
101 Allowances	\$ -	-	\$ -	6,000.00
102 FICA & Medicare	\$ -	-	\$ -	15,276.00
103 Retirement	\$ -	-	\$ -	12,752.00

8.1 Public Works - Administration - Public Works Fund

1.0 Management- Public Works Fund

104 Insurance - Employee	\$	-	-	\$	-	19,167.00
105 Membership, Travel & Training	\$	-	-	\$	-	18,600.00
106 Overtime	\$	-	-	\$	-	
Total 100 Personal Service	\$	-	\$	-	\$	<u>271,360</u>
200 Materials & Supplies						
210 Office Supplies	\$	-	-	\$	-	5,000.00
211 Janitor Supplies	\$	-	-	\$	-	600.00
212 Maintenance Supplies	\$	-	-	\$	-	500.00
213 Fuel & Lubricants	\$	-	-	\$	-	550.00
214 Small Tools	\$	-	-	\$	-	
215 Chemicals	\$	-	-	\$	-	
Total 200 Materials & Supplies	\$	-	\$	-	\$	<u>6,650</u>
300 Other Services & Charges						
340 Professional Services	\$	-	-	\$	-	95,000.00
341 Utilities	\$	-	-	\$	-	13,000.00
342 Maintenance Contractual	\$	-	-	\$	-	11,500.00
343 Insurance - Property	\$	-	-	\$	-	8,000.00
344 Refunds	\$	-	-	\$	-	
350 Advertising & Promotion	\$	-	-	\$	-	3,500.00
351 IT and Technology Expenses	\$	-	-	\$	-	80,000.00
352 Dues and Fees	\$	-	-	\$	-	5,000.00
353 Software Licenses and Support	\$	-	-	\$	-	<u>2,500.00</u>
Total 300 Services & Charges	\$	-	\$	-	\$	<u>218,500.00</u>
Subtotal Maintenance & Operations	\$	-	\$	-	\$	<u>496,510</u>
400 Capital Expenditures						
401 Office Equipment	\$	-	-	\$	-	2,500.00
403 Other Equipment	\$	-	-	\$	-	
404 Projects	\$	-	-	\$	-	
405 Council Chambers	\$	-	-	\$	-	<u>1,250.00</u>
Total 400 Capital Expenditures	\$	-	\$	-	\$	<u>3,750</u>
500 Contingency						
501 Operating Contingency						
502 Capital Contingency						
Total 500 Contingency	\$	-	\$	-	\$	<u>-</u>

Total Expenditures		\$ -	\$ -	\$ -	\$ 500,260
2.0 Finance - Public Works Fund					
Departmental Summary					
Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27	
100 Personal Service					
100 Salaries	\$ 286,485	\$ 303,975	\$ 281,211	\$	438,756
101 Allowances	2,331	3,100	2,018		3,600
102 FICA & Medicare	20,044	23,637	19,770		34,315
103 Retirement	23,740	25,923	23,515		28,037
104 Insurance - Employee	57,398	60,698	52,073		64,025
105 Membership, Travel & Training	305		1,220		1,050
106 Overtime	245	500	1,076		3,250
Total 100 Personal Service	\$ 390,548	\$ 417,833	\$ 380,883	\$	573,033
200 Materials & Supplies					
210 Office Supplies	\$ 2,000	\$ 1,100	\$ 2,505	\$	3,100
211 Janitor Supplies					
212 Maintenance Supplies		500	279		1,000
213 Fuel & Lubricants					
214 Small Tools					
215 Chemicals					
216 Financial Fees					72,500
Total 200 Materials & Supplies	\$ 2,000	\$ 1,600	\$ 2,784	\$	76,600
300 Other Services & Charges					
340 Professional Services	\$ 62,157	\$ 60,000	\$ 66,672	\$	81,500
341 Utilities					
342 Maintenance Contractual	2,829	2,500	3,777		3,750
342.1 Vehicle Repair		1,000	2,215		3,500
343 Insurance - Property					
344 Refunds					
352 Dues and Fees	46,033	45,000	34,868		47,000
353 Software Licenses and Support	110,561	127,000	127,000		58,473
Total 300 Services & Charges	\$ 221,580	\$ 235,500	\$ 234,532	\$	194,223
Subtotal Maintenance & Operations	\$ 614,128	\$ 654,933	\$ 618,199	\$	843,856
400 Capital Expenditures					
401 Office Equipment	\$ 365	\$ 4,000	\$ 7,359		
402 Motor Vehicles & Machinery					
403 Other Equipment					
404 Projects					
Total 400 Capital Expenditures	\$ 365	\$ 4,000	\$ 7,359	\$	-
Total Expenditures	\$ 614,493	\$ 658,933	\$ 625,558	\$	843,856

8.4 Public Works - Fleet Maintenance - Public Works Fund

Departmental Summary

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 31,472	\$ 50,514	\$ 50,299	\$ 53,637
101 Allowances	81	110	61	96
102 FICA & Medicare	2,308	3,865	3,566	4,103
103 Retirement	2,647	4,238	4,074	4,500
104 Insurance - Employee	5,723	7,558	8,434	7,976
105 Membership, Travel & Training				
106 Overtime	<u>371</u>		<u>661</u>	<u>800</u>
Total 100 Personal Service	<u>\$ 42,602</u>	<u>\$ 66,285</u>	<u>\$ 67,095</u>	<u>\$ 71,112</u>
200 Materials & Supplies				
210 Office Supplies	\$ 32		\$ -	
211 Operating Supplies	-		-	
212 Maintenance Supplies	2,058	1,920	2,219	1,920
213 Fuel & Lubricants	2,866	4,116	747	1,500
214 Small Tools	157	1,000	322	1,000
215 Chemicals				
Total 200 Materials & Supplies	<u>\$ 5,113</u>	<u>\$ 7,036</u>	<u>\$ 3,288</u>	<u>\$ 4,420</u>
300 Other Services & Charges				
340 Professional Services	\$ 75.0		\$ 197.0	\$ 158.0
341 Utilities				
342 Maintenance Contractual	5,758	7,000	2,332	2,000
342.1 Vehicle Repair				
343 Insurance - Property		1,000	1,476	1,430
344 Refunds				
Total 300 Services & Charges	<u>\$ 5,833</u>	<u>\$ 8,000</u>	<u>\$ 4,005</u>	<u>\$ 3,588</u>
Subtotal Maintenance & Operations	<u>\$ 53,548</u>	<u>\$ 81,321</u>	<u>\$ 74,388</u>	<u>\$ 79,120</u>
400 Capital Expenditures				
401 Office Equipment				
402 Motor Vehicles & Machinery				
403 Other Equipment		1,500	-	
404 Projects				
Total 400 Capital Expenditures	<u>\$ -</u>	<u>\$ 1,500</u>	<u>\$ -</u>	<u>\$ -</u>
Total Expenditures	<u>\$ 53,548</u>	<u>\$ 82,821</u>	<u>\$ 74,388</u>	<u>\$ 79,120</u>

8.4 Public Works - Fleet Maintenance - Public Works Fund

8.3 Public Works - Solid Waste - Public Works Fund

Departmental Summary

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Total Salaries	\$ 566,303	\$ 564,952	\$ 518,496	\$ 560,190
101 Allowances	7,282	7,195	5,729	7,044
102 FICA & Medicare	44,163	43,218	42,003	42,855
103 Retirement	49,149	47,399	46,886	47,000
104 Insurance - Employee	75,560	99,701	97,839	94,343
105 Membership, Travel & Training				
106 Overtime	<u>24,863</u>	<u>16,288</u>	<u>42,210</u>	<u>36,754</u>
Total 100 Personal Service	<u>\$ 767,320</u>	<u>\$ 778,753</u>	<u>\$ 753,163</u>	<u>\$ 788,186</u>
200 Materials & Supplies				
210 Office Supplies	\$ 192	\$ 200	\$ 228	\$ 300
211 Janitor Supplies	299	254	197	254
212 Maintenance Supplies	48,759	92,228	39,859	77,000
213 Fuel & Lubricants	78,154	51,696	80,756	82,448
214 Small Tools				
215 Chemicals				
Total 200 Materials & Supplies	<u>\$ 127,404</u>	<u>\$ 144,378</u>	<u>\$ 121,040</u>	<u>\$ 160,002</u>
300 Other Services & Charges				
340 Professional Services	\$ 43,104	\$ 48,732	\$ 130,896	\$ 130,000
Financial Fees			\$	-
341 Utilities			108	1,800
342 Maintenance Contractual	186,682	218,054	178,400	198,000
342.1 Vehicle Repair				
343 Insurance - Property	21,340	14,330	12,585	18,330
345 Storm Debris Clean Up				
346 Landfill Costs	316,146	320,000	282,834	330,000
347 Big Trash Pickup Costs	76,899	112,588	92,596	125,000
348 Roll Off Costs	61,459	80,000	55,901	87,000
349 Free Landfill Days	3,014	4,000	4,820	5,000
350 Hazardous Waste Fees	<u>12,008</u>	<u>15,547</u>	<u>13,865</u>	<u>16,500</u>
Total 300 Services & Charges	<u>\$ 720,652</u>	<u>\$ 813,251</u>	<u>\$ 772,005</u>	<u>\$ 911,630</u>
Subtotal Maintenance & Operations	<u>\$ 1,615,376</u>	<u>\$ 1,736,382</u>	<u>\$ 1,646,208</u>	<u>\$ 1,859,818</u>
400 Capital Expenditures				
401 Office Equipment				
402 Motor Vehicles & Machinery	-		357,315	
403 Other Equipment	51,362	66,500	43,428	
404 Projects				
Total 400 Capital Expenditures	<u>\$ 51,362</u>	<u>\$ 66,500</u>	<u>\$ 400,743</u>	<u>\$ -</u>
Total Expenditures	<u>\$ 1,666,738</u>	<u>\$ 1,802,882</u>	<u>\$ 2,046,951</u>	<u>\$ 1,859,818</u>

8.3 Public Works - Solid Waste - Public Works Fund

12.0 Utility - Water Plant - Public Works Fund

Departmental Summary

Expenditure Classification	Departmental Summary			
	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 384,750	\$ 428,816	\$ 450,556	\$ 476,604
101 Allowances	2,306	2,092	2,714	3,053
102 FICA & Medicare	31,058	34,408	35,591	36,460
103 Retirement	34,644	37,562	40,364	39,987
104 Insurance - Employee	51,398	65,210	90,967	88,636
105 Membership, Travel & Training	3,014	6,000	231	370
106 Overtime	32,527	28,483	31,535	33,566
Total 100 Personal Service	\$ 539,697	\$ 602,571	\$ 651,958	\$ 678,676
200 Materials & Supplies				
210 Office Supplies	\$ 1,180	\$ 1,500	\$ 412	\$ 1,000
211 Janitor Supplies	929	1,257	136	700
212 Maintenance Supplies	44,291	53,000	43,905	16,000
213 Fuel & Lubricants	3,490	3,516	2,736	3,000
214 Small Tools	215	700	-	700
215 Chemicals	623,587	638,589	677,497	700,000
Total 200 Materials & Supplies	\$ 673,692	\$ 698,562	\$ 724,686	\$ 721,400
300 Other Services & Charges				
340 Professional Services	\$ 11,553	\$ 23,750	\$ 17,165	\$ 23,750
341 Utilities	214,433	270,000	271,468	239,117
342 Maintenance Contractual	11,934	172,500	177,238	200,000
342.1 Vehicle Repair				
345 OKC Water Tie and Purch				
343 Insurance - Property	44,498	20,500	59,567	55,082
345 OKC Water Tie and Purch	247,267	250,000	164,312	200,000
Total 300 Services & Charges	\$ 529,685	\$ 736,750	\$ 689,750	\$ 717,949
Subtotal Maintenance & Operations	\$ 1,743,074	\$ 2,037,883	\$ 2,066,394	\$ 2,118,025
400 Capital Expenditures				
401 Office Equipment				
402 Motor Vehicles & Machinery				
403 Other Equipment	13,489	114,000	66,203	
404 Projects	19,508	75,000	78,896	
Total 400 Capital Expenditures	\$ 32,997	\$ 189,000	\$ 145,099	\$ -
Total Expenditures	\$ 1,776,071	\$ 2,226,883	\$ 2,211,493	\$ 2,118,025

12.1 Utility - Water Line - Public Works Fund

Departmental Summary

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 111,012	\$ 118,976	\$ 118,151	\$ 101,909
101 Allowances	598	727	471	250
102 FICA & Medicare	10,557	10,944	11,192	7,796
103 Retirement	11,590	12,002	12,283	8,550
104 Insurance - Employee	21,326	22,511	25,389	17,700
105 Membership, Travel & Training	963	1,401	1,242	700
106 Overtime	30,401	24,079	29,797	18,500
Total 100 Personal Service	<u>\$ 186,447</u>	<u>\$ 190,640</u>	<u>\$ 198,525</u>	<u>\$ 155,405</u>
200 Materials & Supplies				
210 Office Supplies	\$ 540	\$ 500	\$ 49	\$ 250
211 Janitor Supplies	195	200	141	200
212 Maintenance Supplies	100,444	144,000	163,186	160,980
213 Fuel & Lubricants	7,775	5,865	8,506	10,000
214 Small Tools	755	1,250	234	1,250
215 Chemicals				
Total 200 Materials & Supplies	<u>\$ 109,709</u>	<u>\$ 151,815</u>	<u>\$ 172,116</u>	<u>\$ 172,680</u>
300 Other Services & Charges				
340 Professional Services	\$ 5,612	\$ 6,875	\$ 6,609	\$ 10,000
341 Utilities	3,392	5,000	4,321	6,000
342 Maintenance Contractual	256,045	485,000	160,568	200,000
342.1 Vehicle Repair	9,052			
343 Insurance - Property		35,000	13,530	17,000
344 Refunds				
Total 300 Services & Charges	<u>\$ 274,101</u>	<u>\$ 531,875</u>	<u>\$ 185,028</u>	<u>\$ 233,000</u>
Subtotal Maintenance & Operations	<u>\$ 570,257</u>	<u>\$ 874,330</u>	<u>\$ 555,669</u>	<u>\$ 561,085</u>
400 Capital Expenditures				
401 Office Equipment	\$ -			
402 Motor Vehicles & Machinery	51,311			
403 Other Equipment	60,693	7,675	-	
404 Projects	246,002			55,000
Total 400 Capital Expenditures	<u>\$ 358,006</u>	<u>\$ 7,675</u>	<u>\$ -</u>	<u>\$ 55,000</u>
Total Expenditures	<u>\$ 928,263</u>	<u>\$ 882,005</u>	<u>\$ 555,669</u>	<u>\$ 616,085</u>

12.1 Utility - Water Line - Public Works Fund

12.2 Utility - Sewer - Public Works Fund

Departmental Summary

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
100 Personal Service				
100 Salaries	\$ 58,560	\$ 102,752	\$ 64,793	\$ 101,909
101 Allowances	100	240	-	250
102 FICA & Medicare	5,365	8,626	5,699	7,796
103 Retirement	5,628	9,460	6,417	8,550
104 Insurance - Employee	8,405	8,471	12,439	17,700
105 Membership, Travel & Training	534	1,000	-	700
106 Overtime	12,791	10,000	12,179	18,500
Total 100 Personal Service	\$ 91,383	\$ 140,549	\$ 101,527	\$ 155,405
200 Materials & Supplies				
210 Office Supplies	\$ 756.00	\$ 200.00	\$ 7.00	\$ -
211 Janitor Supplies	490	1,000	-	-
212 Maintenance Supplies	70,519	40,000	64,860	75,000
213 Fuel & Lubricants	2,004	2,000	1,834	2,000
214 Small Tools	578	1,000	-	1,000
215 Chemicals	-	500	-	500
Total 200 Materials & Supplies	\$ 74,347.00	\$ 44,700.00	\$ 66,701.00	\$ 78,500.00
300 Other Services & Charges				
340 Professional Services	\$ 598	\$ 5,000	\$ 1,277	\$ 4,000
341 Utilities	34,815	60,000	43,689	60,000
342 Maintenance Contractual	507,263	494,095	344,970	304,095
342.1 Vehicle Repair				
343 Insurance - Property	15,567	19,930	21,130	23,000
344 Refunds				
345 Sewer Treatment Expense	1,771,727	1,920,000	1,855,576	2,200,000
Total 300 Services & Charges	\$ 2,329,970	\$ 2,499,025	\$ 2,266,642	\$ 2,591,095
Subtotal Maintenance & Operations	\$ 2,495,700	\$ 2,684,274	\$ 2,434,870	\$ 2,825,000
400 Capital Expenditures				
401 Office Equipment				
402 Motor Vehicles & Machinery	6,299.00	110,000	-	
403 Other Equipment				
404 Projects	19,114			1,600,000
Total 400 Capital Expenditures	\$ 25,413	\$ 110,000	\$ -	\$ 1,600,000
Total Expenditures	\$ 2,521,113	\$ 2,794,274	\$ 2,434,870	\$ 4,425,000

12.2 Utility - Sewer Line - Public Works Fund

97.0 Contingency, 98.0 Debt Svc - Public Works Fund

Departmental Summary

97.0 Contingency, 98.0 Debt Svc - Public Works Fund

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
97.0 Dept - 500 Contingency				
501 Operating Contingency		\$ 250,000		\$ 370,000
502 Capital Contingency				
503 Engineering Contingency				50,000
504 Employee Severance Contingency				
505 Compensated Absence Contingency				
506 Litigation Contingency				
507 Emergency Line repair contingency				
508 Capital Assets Contingency				
509 Restricted OPEB Contingency				
510 Restricted Debt Contingency				
511 Restricted Capital Contingency				
512 Restricted Debt Service Contingency				
513 Restricted Emergency Contingency				
Total 97.0 Dept - 500 Contingency		<u>\$ 250,000</u>	<u>\$ -</u>	<u>\$ 420,000</u>
98.0 Dept - 600 Debt Service				
601 Interest Expense				\$ 568,452
Retirement of Debt				1,333,510
602 Fiscal Agent Fees				
Total 98.0 Dept - 600 Debt Service	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,901,962</u>
Total 97.0 & 98.0 Expenditures	<u>\$ -</u>	<u>\$ 250,000</u>	<u>\$ -</u>	<u>\$ 2,321,962</u>

99.0 Transfers - Public Works Fund

**99.0 Transfers - Public Works Fund
Departmental Summary**

Expenditure Classification	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
99.0 Dept - 800 Transfers In				
810 Transfer In - Pledged Sales Tax				
832 Transfer In - PD/WP Debt Service CIP				
831 Transfer In - Sanitation Conversion CIP				
Total 800 Transfers In	\$ -	\$ -	\$ -	\$ -
99.0 Dept - 900 Transfers Out				
900 Transfer Out - General Fund		\$ 2,600,000	\$ 2,600,000	\$ 2,850,000
905 Transfer Out -Fed. Grant Fund			1,500,000	
910 Transfer Out - GF 82.5% Sales Tax				
931 Transfer Out - CIP 17.5% Sales Tax				
Total 900 Transfers Out	\$ -	\$ 2,600,000	\$ 4,100,000	\$ 2,850,000
Total Transfers	\$ -	\$ (2,600,000)	\$ (4,100,000)	\$ (2,850,000)

**CAPITAL IMPROVEMENT FUND
SUMMARY OF REVENUES, TRANSFERS AND EXPENDITURES**

	<u>Actual FY 25</u>	<u>Approved Budget FY26B</u>	<u>Year-End Estimate FY26E</u>	<u>Budget FY27</u>
Funding Sources				
Interest Income	\$ 11,485		\$ 8,289	\$ 8,289
CIP 17.5% Sales Tax	1,063,294	1,057,987	1,086,466	1,086,466
Transfer Out - PD/WP DebMiscellaneous Income	50,001			60,000
Transfer In- PWA				
Transfer In - GF				
Grant Revenue	<u>143,244</u>	<u>571,000</u>	<u>321,250</u>	<u>1,360,000</u>
Total Funding Sources	<u>\$ 1,268,024</u>	<u>\$ 1,628,987</u>	<u>\$ 1,416,005</u>	<u>\$ 2,514,755</u>
CDBG Grant Match	\$ 40,201	\$ 275,000	\$ 345,105	
ODOt/SNU Project				
CRRSAA Rockwell Ave Project	1,432	-	4,796	
Sewer Pop-off Valve Replacement Program		50,000	-	50,000
NW 36th Trail Rockwell to Council Mueller Water Line Replacement				1,380,000
Ripper Park Improvements	89,182			
Ron Clark Dog Park	32,290			
Sidewalk Partnership Program Project		-	138,862	
PD Flock Cameras	22,050			
City Hall HVAC Replacements	33,338	25,000	25,858	20,000
PW 1/2 Ton Truck / Tommy Lift				
25th and Shannon Lift Station	17,415	-	61,645	
Ripper Pool Rehab	99,897	-	-	
Fire Truck Lease Payment	84,084	84,084	84,084	84,084
Fire Training Center		300,000	360,000	240,000
Valve Exercisers				30,000
Replacement Dumpsters and Polycarts				70,000
Sanitation Parking Canopy				62,500
Firefighting Turn Out Gear				26,528
Parks 72 inch ZTR Mower				23,100
Streets One ton Truck w/ Dump Bed		-	155,000	
PW Diesel Fuel Pump				12,300
Parks Overhead Doors				14,000
SCADA Project		357,143	-	357,143
Replacement Dumpsters				
PD HVAC		20,000	20,000	20,000
Cemetery Fence		68,000		
Parks Overhead Door	13,400		6,000	
Streets 1/2 Ton Truck		35,000		
Comm. Dev. Truck				
Municipal Court HVAC Replacement		20,000	17,891	
Animal Control Truck		45,000	44,728	
PW Flail Mower				
PW ZTR Mower	18,195			
Unleaded Fuel Pump				
Sanitation Truck				
Total Estimated Project Costs	<u>\$ 451,484</u>	<u>\$ 1,279,227</u>	<u>\$ 1,263,969</u>	<u>\$ 2,389,655</u>
Beginning Fund Balance	<u>759,915</u>	<u>1,576,455</u>	<u>1,576,455</u>	<u>1,728,491</u>
Ending Fund Balance	<u>\$ 1,576,455</u>	<u>\$ 1,926,215</u>	<u>\$ 1,728,491</u>	<u>\$ 1,853,591</u>
Reserved For Streets, Sidewalks and Drainage	-950780	(1,215,277)	(1,348,031)	(1,199,648)
Unreserved Fund Balance	\$ 625,675	710,938	380,460	653,943

CAPITAL IMPROVEMENT FUND

E911 FUND
SUMMARY OF REVENUES, TRANSFERS AND EXPENDITURES

E911 FUND

	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
Revenue				
E911 Telephone Fees	\$ 82,699	\$ 70,000	\$ 77,064	\$ 77,000
Total Revenue	\$ 82,699	\$ 70,000	\$ 77,064	\$ 77,000
Expenditures				
E911 Compliant Expenditures	\$ -	\$ 10,000	\$ 3,600	\$ 10,000
Transfe To General Fund	\$ -	\$ 10,000	\$ -	\$ 10,000
Total Expenditures	\$ -	\$ 20,000	\$ 3,600	\$ 20,000
Beginning Fund Balance	241,940	324,639	324,639	398,103
Ending Fund Balance	\$ 324,639	\$ 374,639	\$ 398,103	\$ 455,103

**PUBLIC SAFETY FUND
SUMMARY OF REVENUES, TRANSFERS AND EXPENDITURES**

PUBLIC SAFETY FUND

	<u>Actual FY 25</u>	<u>Approved Budget FY26B</u>	<u>Year-End Estimate FY26E</u>	<u>Budget FY27</u>
Revenue and Grants				
Traffic Safety Grants	\$ 24,505	\$ 40,000	\$ 43,594	\$ 45,000
CDS Revolving Fund		0	-	
AG Equitable Share		0	-	
Other Police Grants		12,459	12,459	13,000
Reimbursements- Insurance	23,583	0	23,046	23,000
Police Donations	28,954	4,700	6,702	6,500
Fire Donations		0	-	
Bullet Proof Vest Grant		0	-	
BMC Dedicated Tech Fee	37,774	40,000	34,460	35,000
Reimbursement -Towing			-	
BPD Dedicated Tech Fee	36,098	38,000	33,368	34,000
Fire Department Grant		0	-	
Impound Fee	60,500	80,000	58,008	60,000
Police Special Revenue	12,445	0	-	
Animal Shelter Revenue	8,541	10,000	16,293	16,000
A.C. Microchipping and Adoption	9,440	11,000	22,507	22,000
Animal Shelter Donations	659	600	673	650
Total Revenue and Grants	<u>\$ 242,499</u>	<u>\$ 236,759</u>	<u>\$ 251,110</u>	<u>\$ 255,150</u>
Expenditures, Contingency, and Transfers				
Fire Department Grant Expenditures	\$ -	\$ -		
Animal Shelter Expense	\$ -	\$ 8,000	\$ 492	\$ 1,000
Police Dept Donation Expense	\$ -	\$ 22,712	\$ 8,021	\$ 8,000
Police Department Grant Expenditures	-	7,500	-	-
Impound Fee Expenditures	-	2,500	-	-
Other Expenditures	31,538	21,425	-	10,000
CDS Revolving Acct Share Exp	-	20,782	16,920	17,000
BPD Dedicated Tech Fee Exp	31,651	23,000	11,572	12,000
BMC Dedicated Tech Fee Exp	4,150	30,000	1,280	18,000
Transfer Out- GF	183,894	225,000	81,253	145,000
Transfer Out- Other Funds	-			
Total Expenditures, Contingency, and Transfers	<u>\$ 251,233</u>	<u>\$ 360,919</u>	<u>\$ 119,538</u>	<u>\$ 211,000</u>
Beginning Fund Balance	<u>\$ 449,952</u>	<u>\$ 441,218</u>	<u>\$ 441,218</u>	<u>\$ 572,790</u>
Ending Fund Balance	<u>\$ 441,218</u>	<u>\$ 317,058</u>	<u>\$ 572,790</u>	<u>\$ 616,940</u>

**PARKS AND STREETS CAPITAL IMPROVEMENT FUND
SUMMARY OF REVENUES, TRANSFERS AND EXPENDITURES**

PARKS AND STREETS CAPITAL IMPROVEMENT FUND

	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
Funding Sources				
Interest Income	\$ 1	\$ 2	\$ 1	\$ 1
CE Mendenhall Park Project	-	-	-	-
Street Landscape Projects	-	-	-	-
Centennial Mural Project	-	-	-	-
Eldon Lyon Park easement	-	-	-	-
W Taylor Eldon Lyon Park Memorial	-	-	-	-
Transfers In	-	-	-	-
Total Funding Sources	<u>\$ 1</u>	<u>\$ 2</u>	<u>\$ 1</u>	<u>\$ 1</u>
CE Mendenhall Park Project	\$ -	\$ -	\$ -	\$ -
Street Landscape Projects	-	-	-	-
Centennial Mural Project	-	-	-	-
Park Improvements	-	-	-	-
W Taylor Eldon Lyon Park Memorial	-	-	-	-
Total Estimated Project Costs	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Beginning Fund Balance	<u>\$ 48,333</u>	<u>\$ 48,334</u>	<u>\$ 48,334</u>	<u>\$ 48,335</u>
Ending Fund Balance	<u>\$ 48,334</u>	<u>\$ 48,336</u>	<u>\$ 48,335</u>	<u>\$ 48,336</u>

**DEBT SERVICE FUND
SUMMARY OF REVENUES, TRANSFERS AND EXPENDITURES**

DEBT SERVICE FUND

	<u>Actual FY 25</u>	<u>Approved Budget FY26B</u>	<u>Year-End Estimate FY26E</u>	<u>Budget FY27</u>
Revenue and Transfers				
Current Year Taxes	\$ 1,401,949	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Prior Year Taxes	46,851	20,000	40,000	40,000
Debt Proceeds				
Total Revenue and Transfers	<u>\$ 1,448,800</u>	<u>\$ 2,020,000</u>	<u>\$ 2,040,000</u>	<u>\$ 2,040,000</u>
Expenditures				
Current Year Retirements	\$ 980,000	\$ 980,000	\$ 1,230,000	\$ 1,230,000
Interest Payments on Bonds	763,438	831,088	831,088	683,238
Amt to Repay debt				
Fiscal Agent Fees	<u>1,299</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Total Expenditures	<u>\$ 1,744,737</u>	<u>\$ 1,813,088</u>	<u>\$ 2,063,088</u>	<u>\$ 1,915,238</u>
Excess (Deficiency) of Revenues over Expenditures	<u>\$ (295,937)</u>	<u>\$ 206,912</u>	<u>\$ (23,088)</u>	<u>\$ 124,762</u>
Beginning Fund Balance	\$ 871,685	\$ 575,748	\$ 782,660	\$ 759,572
Ending Fund Balance	575,748	\$ 782,660	\$ 759,572	\$ 884,334
Less Reserve for Bond Retirement Fund Balance Designated For Debt Service	<u>\$ 575,748</u>	<u>\$ 782,660</u>	<u>\$ 759,572</u>	<u>\$ 884,334</u>

**BETHANY HOSPITAL TRUST
SUMMARY OF REVENUES, TRANSFERS AND EXPENDITURES**

BETHANY HOSPITAL TRUST

	<u>Actual FY 25</u>	<u>Approved Budget FY26B</u>	<u>Year-End Estimate FY26E</u>	<u>Budget FY27</u>
Revenue				
Lease Payments	\$ 200,000	\$ 180,000	\$ 200,000	\$ -
Other Income				
Interest Income	122,638	150,000	100,000	100,000
Capital Contributions				
Total Revenues	<u>\$ 322,638</u>	<u>\$ 330,000</u>	<u>\$ 300,000</u>	<u>\$ 100,000</u>
Expenditures And Transfers Out				
Other Expenditures	\$ 24,572	\$ 18,000	\$ 22,000	\$ 50,000
Capital Improvements	-	-	-	-
Depreciation Expense	44,767	255,000	44,767	44,767
Transfer Out- Other Funds	-	-	-	-
Transfer Out- BDA	-	-	-	-
Total Expenditures and Transfers Out	<u>\$ 69,339</u>	<u>\$ 273,000</u>	<u>\$ 66,767</u>	<u>\$ 94,767</u>
Contingency				
Restricted OPEB Contingency				
Restricted Long Term Asset Contingency				
Restricted Fixed Asset Contingency				
Restricted Capital Asset Contingency				
Litigation Contingency				
Disaster/Emergency Contingency				
Total Contingency	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Beginning Fund Balance	<u>\$ 5,755,381</u>	<u>\$ 6,008,680</u>	<u>\$ 6,008,680</u>	<u>\$ 6,241,913</u>
Ending Fund Balance	<u><u>\$ 6,008,680</u></u>	<u><u>\$ 6,065,680</u></u>	<u><u>\$ 6,241,913</u></u>	<u><u>\$ 6,247,146</u></u>

**BETHANY DEVELOPMENT AUTHORITY
SUMMARY OF REVENUES, TRANSFERS AND EXPENDITURES**

BETHANY DEVELOPMENT AUTHORITY	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
Revenue and Transfers In				
Interest Income				
TIF District Income	226,460	61,000	200,000	200,000
Transfer In- BHT				
Donations	1,800	20,000	20,000	20,000
Transfer In- GF		20,000	20,000	20,000
Transfers Out- BEDA				
Total Revenue and Transfers In	\$ 228,260	\$ 101,000	\$ 240,000	\$ 240,000
Expenditures and Transfers Out				
100 Personal Service				
300 Other Services & Charges				
340 Tax Incent Finance Dist Services				
342 Maintenance Contractual				
347 Economic Development Grants				
348 Advertising and Promotion				
351 Bethany Freedom Festival	35,185	40,000	40,000	40,000
352 Other Events				
Total 300 Services & Charges	\$ 35,185	\$ 40,000	\$ 40,000	\$ 40,000
Subtotal Maintenance & Operations	\$ 35,185		\$ 40,000	
Beginning Fund Balance	\$ 294,376	\$ 487,451	\$ 487,451	\$ 687,451
Ending Fund Balance	\$ 487,451	\$ 588,451	\$ 687,451	\$ 927,451

**BETHANY ECONOMIC DEVELOPMENT AUTHORITY (BEDA)
SUMMARY OF REVENUES, TRANSFERS AND EXPENDITURES**

BETHANY ECONOMIC DEVELOPMENT AUTHORITY (BEDA)

	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
Revenue and Transfers In				
Interest Income				
Transfer In- GF Mercer Property				
Transfer In- GF Hotel Tax				
Transfer In- BHT				
Total Revenue and Transfers In	\$ -	\$ -	\$ -	\$ -
Expenditures and Transfers Out				
100 Personal Service				
100 Salaries				
101 Allowances				
102 FICA & Medicare				
103 Retirement				
104 Insurance - Employee				
105 Membership, Travel & Training				
Total 100 Personal Service	\$ -	\$ -	\$ -	\$ -
200 Materials & Supplies				
210 Office Supplies				
212 Maintenance Supplies				
Total 200 Materials & Supplies	\$ -	\$ -	\$ -	\$ -
300 Other Services & Charges				
340 Professional Services (BANTA)				
342 Maintenance Contractual				
347 Economic Development Agreements				
348 Advertising and Promotion				
351 Bethany Freedom Festival				
352 Other Events				
Total 300 Services & Charges	\$ -	\$ -	\$ -	\$ -
Subtotal Maintenance & Operations	\$ -	\$ -	\$ -	\$ -

**BETHANY ECONOMIC DEVELOPMENT AUTHORITY (BEDA)
SUMMARY OF REVENUES, TRANSFERS AND EXPENDITURES**

BETHANY ECONOMIC DEVELOPMENT AUTHORITY (BEDA)

	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
400 Capital Expenditures				
401 Office Equipment				
402 Motor Vehicles & Machinery				
403 Other Equipment				
404 Projects				
Total 400 Capital Expenditures	\$ -	\$ -	\$ -	\$ -
500 Contingency				
501 Operating Contingency	\$ -	\$ -	\$ -	\$ -
502 Capital Contingency- Fixed Assets				
Total 500 Contingency	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance		\$ -	\$ -	\$ -
Ending Fund Balance	\$ -	\$ -	\$ -	\$ -

BETHANY JUVENILE JUSTICE FUND
SUMMARY OF REVENUES, TRANSFERS AND EXPENDITURES

	<u>Actual FY 25</u>	<u>Approved Budget FY26B</u>	<u>Year-End Estimate FY26E</u>	<u>Budget FY27</u>
Revenue and Transfers In				
Interest Income				
Juvenile fines and Court Costs				
Other Income				
Transfers from Other Funds				
Total Revenue and Transfers In	\$ -	\$ -	\$ -	\$ -
Expenditures and Transfers Out				
100 Personal Service				
100 Salaries				
101 Allowances				
102 FICA & Medicare				
103 Retirement				
104 Insurance - Employee				
105 Membership, Travel & Training				
106 Overtime				
Total 100 Personal Service	\$ -	\$ -	\$ -	\$ -
200 Materials & Supplies				
210 Office Supplies				
212 Maintenance Supplies				
Total 200 Materials & Supplies	\$ -	\$ -	\$ -	\$ -
300 Other Services & Contingency				
340 Professional Services				
341 Utilities				
342 Maintenance Contractual				
503 Restricted Juvenile Justice Contingency				
300 Other Services & Contingency	\$ -	\$ -	\$ -	\$ -
Subtotal Maintenance & Operations	\$ -	\$ -	\$ -	\$ -
900 Transfers Out				
910 Transfer to General Fund				
Total 900 Transfers Out	\$ -	\$ -	\$ -	\$ -
Total Expenditures & Transfers Out	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	\$ 143,516	\$ 143,516	\$ 143,516	\$ 143,516
Ending Fund Balance	\$ 143,516	\$ 143,516	\$ 143,516	\$ 143,516

BETHANY JUVENILE JUSTICE FUND

**BETHANY CEMETERY TRUST
SUMMARY OF REVENUES, TRANSFERS AND EXPENDITURES**

BETHANY CEMETERY TRUST

	<u>Actual FY 25</u>	<u>Approved Budget FY26B</u>	<u>Year-End Estimate FY26E</u>	<u>Budget FY27</u>
Revenue and Transfers In				
Sale of sites	\$ 7,150			
Other Income				
Interest Income				
Donations and Contributions				
Total Revenue and Transfers In	<u>\$ 7,150</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Expenditures and Transfers Out				
Other Expenditures				
Cemetery Improvements				68,000
Transfer to Other Funds				
Disaster/Emergency Contingency				
Total Expenditures and Transfers Out	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 68,000</u>
Beginning Fund Balance	<u>\$ 101,340</u>	<u>\$ 108,490</u>	<u>\$ 108,490</u>	<u>\$ 108,490</u>
Ending Fund Balance	<u><u>\$ 108,490</u></u>	<u><u>\$ 108,490</u></u>	<u><u>\$ 108,490</u></u>	<u><u>\$ 40,490</u></u>

**2022A GO BOND
SUMMARY OF REVENUES, TRANSFERS AND EXPENDITURES**

2022A GO BOND FUND

Funding Sources	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
Interest Income	\$ 289,108	\$ 100,000	\$ 108,000	\$ 40,000
Transfer In- PWA				
Trnsfer In - GF				
Grant/Donation Revenue				
Total Funding Sources	<u>\$ 289,108</u>	<u>\$ 100,000</u>	<u>\$ 108,000</u>	<u>\$ 40,000</u>
Proposition 1 - Street Projects				
Prop. 1A NW 23RD & Rockwell	\$ 42,891	\$ 294,044	\$ 228	
Prop. 1B NW 36TH & Rockwell	135,647			
Prop. 1C NW 36TH & Council	39,693	390,000	323,091	
Prop. 1D Peniel 39TH to 42ND	343,436		167,974	
Prop. 1E NW 30TH Rockwell to Peniel	579,716		4,342	
Prop. 1F Mueller NW 44TH to NW 50TH	832,856	168,694	53	
Prop. 1G Divis NW 36TH to NW 39TH	503,397		1,503	
Prop. 1H Peniel NW 25TH to NW 30TH	325,394		2,195	
Total Propostion 1	<u>2,803,030</u>	<u>852,738</u>	<u>499,386</u>	-
Proposition 2 - Parks				
Park Playground Equipment				87,000
Prop. 2A Eldon Lyon Park	414,801		23,789	
Prop. 2B Ripper Park	61,150	109,665	12,646	
Prop. 2C Henry Garrison Park	237,423		4,982	
Prop. 2D Macrory Park	70,192	8,578	5,282	
Prop. 2E Ron Clark Park	-	111,750	-	
Prop. 2F Cecil Mendenhall Park	-	298,957	44,351	
Total Proposition 2	<u>783,566</u>	<u>528,950</u>	<u>91,050</u>	87,000
Proposition 3 - Public Safety				
Prop. 3A Fire Station Renovation	686,893			
Prop. 3B Police Headquarters Roof/Evidence Room	184,069	23,509		
Prop. 3C Animal Shelter Renovation	227,423	40,312	16,343	
Total Proposition 3	<u>1,098,385</u>	<u>63,821</u>	<u>16,343</u>	-
Total Estimated Project Costs	<u>\$ 4,684,981</u>	<u>\$ 1,445,509</u>	<u>\$ 606,779</u>	<u>\$ 87,000</u>
Beginning Fund Balance	<u>8,303,914</u>	<u>3,908,041</u>	<u>3,908,041</u>	<u>3,410,996</u>
Ending Fund Balance	<u>\$ 3,908,041</u>	<u>\$ 2,564,266</u>	<u>\$ 3,410,996</u>	<u>\$ 3,363,996</u>

2022B GO BOND FUND

2022B GO BOND
SUMMARY OF REVENUES, TRANSFERS AND EXPENDITURES

	Actual FY 25	Approved Budget FY26B	Year-End Estimate FY26E	Budget FY27
Funding Sources				
Interest Income	\$ 137,754	\$ 65,000	\$ 75,200	
Transfer In- PWA				
Trnsfer In - GF				
Grant Revenue				
Total Funding Sources	<u>\$ 137,754</u>	<u>\$ 65,000</u>	<u>\$ 75,200</u>	<u>\$ -</u>
Prop. 4 Improving Storm Drainage Facilitites	\$ 15,000	\$ 4,500,000	\$ -	\$ 4,500,000
Total Estimated Project Costs	<u>\$ 15,000</u>	<u>\$ 4,500,000</u>	<u>\$ -</u>	<u>\$ 4,500,000</u>
Beginning Fund Balance	<u>4,778,473</u>	<u>4,901,227</u>	<u>4,901,227</u>	<u>4,976,427</u>
Ending Fund Balance	<u><u>\$ 4,901,227</u></u>	<u><u>\$ 466,227</u></u>	<u><u>\$ 4,976,427</u></u>	<u><u>\$ 476,427</u></u>

City of Bethany
FY2027 General Pay Plan
Effective 07/01/2026

GRADE	POSITION	ENTRY 6 Mo.	STEP 1 12Mo.	STEP 2 12 Mo.	STEP 3 12 Mo.	STEP 4 12 Mo.	STEP 5 12 Mo.	STEP 6 12 Mo.	STEP 7 12 Mo.	STEP 8 12 Mo.	STEP 9 12 Mo.	STEP 10 12 Mo.	STEP 11 12 Mo.	STEP 12 12 Mo.	STEP 13 12 Mo.	STEP 14 12 Mo.	STEP 15 12 Mo.		
G-1	Solid Waste Collector	\$30,968.10	\$32,207.32	\$33,494.36	\$34,834.81	\$36,228.64	\$37,678.10	\$39,184.29	\$40,751.66	\$42,381.73	\$44,077.00	\$45,840.08	\$47,673.68	\$49,580.63	\$51,563.85	\$53,626.41	\$55,771.46	Annual	
	Crew Worker I	\$2,580.68	\$2,683.94	\$2,791.20	\$2,902.90	\$3,019.05	\$3,139.84	\$3,265.36	\$3,395.97	\$3,531.81	\$3,673.08	\$3,820.00	\$3,972.80	\$4,131.72	\$4,296.98	\$4,468.86	\$4,647.62	\$4,832.00	Monthly
		\$1,191.08	\$1,238.74	\$1,288.24	\$1,339.80	\$1,393.40	\$1,449.16	\$1,507.09	\$1,567.37	\$1,630.07	\$1,695.27	\$1,763.08	\$1,833.60	\$1,906.95	\$1,983.23	\$2,062.56	\$2,145.06	\$2,232.00	Bi-Weekly
		\$14.88	\$15.48	\$16.10	\$16.75	\$17.42	\$18.12	\$18.84	\$19.59	\$20.37	\$21.19	\$22.04	\$22.92	\$23.83	\$24.79	\$25.78	\$26.81	\$27.88	Hourly
G-2	Meter Reader	\$32,516.56	\$33,816.96	\$35,169.64	\$36,576.82	\$38,039.63	\$39,561.39	\$41,144.34	\$42,789.58	\$44,501.16	\$46,281.21	\$48,132.45	\$50,057.75	\$52,060.06	\$54,142.47	\$56,308.16	\$58,560.49	Annual	
	Asst. Solid Waste Driver	\$2,709.71	\$2,818.08	\$2,930.80	\$3,048.07	\$3,169.97	\$3,296.78	\$3,428.69	\$3,565.80	\$3,708.43	\$3,856.77	\$4,011.04	\$4,171.48	\$4,338.34	\$4,511.88	\$4,692.35	\$4,880.04	\$5,075.00	Monthly
	Utility Line Crew Worker I	\$1,250.64	\$1,300.65	\$1,352.68	\$1,406.80	\$1,463.06	\$1,521.59	\$1,582.47	\$1,645.75	\$1,711.58	\$1,780.05	\$1,851.25	\$1,925.30	\$2,002.31	\$2,082.40	\$2,165.70	\$2,252.33	\$2,343.00	Bi-Weekly
		\$15.64	\$16.25	\$16.91	\$17.58	\$18.29	\$19.02	\$19.78	\$20.57	\$21.39	\$22.25	\$23.14	\$24.06	\$25.03	\$26.03	\$27.07	\$28.15	\$29.28	Hourly
G-3	Equipment Operator I	\$34,141.78	\$35,507.81	\$36,928.34	\$38,405.61	\$39,941.83	\$41,539.24	\$43,201.17	\$44,928.72	\$46,725.87	\$48,594.90	\$50,538.70	\$52,560.25	\$54,662.66	\$56,849.16	\$59,123.13	\$61,488.05	Annual	
	Judicial Assistant	\$2,845.15	\$2,958.98	\$3,077.36	\$3,200.47	\$3,328.49	\$3,461.60	\$3,600.10	\$3,744.06	\$3,893.82	\$4,049.58	\$4,211.56	\$4,380.02	\$4,555.22	\$4,737.43	\$4,926.93	\$5,124.00	\$5,318.00	Monthly
	Auto Technician	\$1,313.15	\$1,365.69	\$1,420.32	\$1,477.14	\$1,536.22	\$1,597.66	\$1,661.59	\$1,728.03	\$1,797.14	\$1,869.03	\$1,943.79	\$2,021.54	\$2,102.40	\$2,186.50	\$2,273.96	\$2,364.92	\$2,459.00	Bi-Weekly
	Customer Service Representative	\$16.42	\$17.07	\$17.76	\$18.47	\$19.20	\$19.97	\$20.76	\$21.60	\$22.46	\$23.36	\$24.30	\$25.27	\$26.28	\$27.33	\$28.42	\$29.56	\$30.74	Hourly
	Crew Worker II																		
G-4	Solid Waste Driver	\$35,850.43	\$37,283.20	\$38,774.93	\$40,325.61	\$41,938.59	\$43,616.09	\$45,360.33	\$47,174.66	\$49,061.65	\$51,024.12	\$53,065.08	\$55,187.68	\$57,395.19	\$59,691.00	\$62,078.64	\$64,561.78	Annual	
	Water Plant Operator	\$2,987.54	\$3,106.93	\$3,231.24	\$3,360.47	\$3,494.88	\$3,634.67	\$3,780.03	\$3,931.22	\$4,088.47	\$4,252.01	\$4,422.09	\$4,598.97	\$4,782.93	\$4,974.25	\$5,173.22	\$5,380.15	\$5,593.00	Monthly
	Utility Line Equip Operator I	\$1,378.86	\$1,433.97	\$1,491.35	\$1,550.98	\$1,613.02	\$1,677.54	\$1,744.62	\$1,814.41	\$1,886.99	\$1,962.47	\$2,040.97	\$2,122.61	\$2,207.51	\$2,295.81	\$2,387.65	\$2,483.15	\$2,581.00	Bi-Weekly
	Utility Line Crew Worker II	\$17.23	\$17.92	\$18.64	\$19.38	\$20.17	\$20.97	\$21.81	\$22.68	\$23.59	\$24.53	\$25.51	\$26.53	\$27.59	\$28.70	\$29.85	\$31.04	\$32.28	Hourly
	Animal Control Officer																		
Juvenile Assistant																			
G-5	Water Plant Mechanic	\$36,193.49	\$37,641.93	\$39,147.05	\$40,713.48	\$42,342.39	\$44,036.08	\$45,796.89	\$47,629.40	\$49,534.81	\$51,516.21	\$53,576.86	\$55,719.94	\$57,948.73	\$60,266.68	\$62,677.35	\$65,184.44	Annual	
	Equipment Operator II	\$3,016.13	\$3,136.82	\$3,262.26	\$3,392.79	\$3,528.53	\$3,669.67	\$3,816.41	\$3,969.12	\$4,127.90	\$4,293.02	\$4,464.74	\$4,643.33	\$4,829.06	\$5,022.23	\$5,223.11	\$5,432.04	\$5,648.00	Monthly
	Deputy Court Clerk	\$1,392.06	\$1,447.77	\$1,505.65	\$1,565.90	\$1,628.55	\$1,693.69	\$1,761.42	\$1,831.90	\$1,905.18	\$1,981.39	\$2,060.65	\$2,143.07	\$2,228.79	\$2,317.95	\$2,410.66	\$2,507.09	\$2,607.00	Bi-Weekly
	\$17.40	\$18.10	\$18.82	\$19.57	\$20.35	\$21.17	\$22.02	\$22.90	\$23.81	\$24.77	\$25.76	\$26.79	\$27.86	\$28.98	\$30.14	\$31.34	\$32.58	Hourly	
G-6	Utility Line Equipment Operator II	\$38,004.03	\$39,524.19	\$41,104.52	\$42,748.46	\$44,459.52	\$46,237.66	\$48,086.38	\$50,010.30	\$52,010.57	\$54,091.00	\$56,254.64	\$58,504.82	\$60,845.01	\$63,278.81	\$65,809.97	\$68,442.37	Annual	
	Sanitary Sewer Mechanic	\$3,167.00	\$3,293.68	\$3,425.38	\$3,562.37	\$3,704.96	\$3,853.14	\$4,007.19	\$4,167.52	\$4,334.22	\$4,507.58	\$4,687.88	\$4,875.40	\$5,070.41	\$5,273.23	\$5,484.16	\$5,703.53	\$5,931.00	Monthly
	Administrative Assistant	\$1,461.69	\$1,520.16	\$1,580.95	\$1,644.17	\$1,709.99	\$1,778.37	\$1,849.48	\$1,923.47	\$2,000.40	\$2,080.42	\$2,163.64	\$2,250.19	\$2,340.20	\$2,433.80	\$2,531.15	\$2,632.40	\$2,737.00	Bi-Weekly
	\$18.27	\$19.00	\$19.77	\$20.55	\$21.37	\$22.23	\$23.12	\$24.04	\$25.01	\$26.01	\$27.05	\$28.13	\$29.25	\$30.43	\$31.64	\$32.91	\$34.24	Hourly	
G-7	Mechanic	\$40,287.75	\$41,899.30	\$43,575.64	\$45,317.93	\$47,130.78	\$49,016.53	\$50,976.31	\$53,015.91	\$55,136.51	\$57,340.88	\$59,634.52	\$62,019.90	\$64,500.69	\$67,080.72	\$69,763.95	\$72,554.51	Annual	
	Utility Billing Specialist	\$3,357.32	\$3,491.61	\$3,631.31	\$3,776.50	\$3,927.57	\$4,084.71	\$4,248.03	\$4,417.99	\$4,594.71	\$4,778.41	\$4,969.54	\$5,168.33	\$5,375.06	\$5,590.06	\$5,813.66	\$6,046.21	\$6,297.00	Monthly
	Communications Specialist	\$1,549.53	\$1,611.51	\$1,675.99	\$1,743.00	\$1,812.72	\$1,885.25	\$1,960.63	\$2,039.07	\$2,120.64	\$2,205.42	\$2,293.63	\$2,385.38	\$2,480.80	\$2,580.03	\$2,683.23	\$2,790.56	\$2,902.00	Bi-Weekly
	\$19.36	\$20.15	\$20.95	\$21.78	\$22.66	\$23.57	\$24.50	\$25.49	\$26.51	\$27.56	\$28.68	\$29.82	\$31.02	\$32.26	\$33.55	\$34.89	\$36.28	Hourly	

City of Bethany
FY 2025 General Pay Plan
Effective 07/01/2024

GRADE	POSITION	ENTRY 6 Mo.	STEP 1 12 Mo.	STEP 2 12 Mo.	STEP 3 12 Mo.	STEP 4 12 Mo.	STEP 5 12 Mo.	STEP 6 12 Mo.	STEP 7 12 Mo.	STEP 8 12 Mo.	STEP 9 12 Mo.	STEP 10 12 Mo.	STEP 11 12 Mo.	STEP 12 12 Mo.	STEP 13 12 Mo.	STEP 14 12 Mo.	STEP 15 12 Mo.		
G-8	Municipal Accountant	\$41,500.17	\$43,160.32	\$44,886.41	\$46,681.91	\$48,549.14	\$50,491.57	\$52,510.35	\$54,611.05	\$56,795.50	\$59,067.32	\$61,430.00	\$63,887.20	\$66,442.69	\$69,100.40	\$71,864.42	\$74,738.99	Annual	
	Executive Assistant	\$3,458.35	\$3,596.70	\$3,740.54	\$3,890.16	\$4,045.76	\$4,207.63	\$4,375.86	\$4,550.92	\$4,732.95	\$4,922.28	\$5,119.17	\$5,323.94	\$5,536.90	\$5,758.37	\$5,988.71	\$6,228.26	Monthly	
	City Inspector	\$1,596.16	\$1,660.01	\$1,726.40	\$1,795.45	\$1,867.28	\$1,941.98	\$2,019.62	\$2,100.43	\$2,184.44	\$2,271.82	\$2,362.70	\$2,457.20	\$2,555.49	\$2,657.71	\$2,764.02	\$2,874.58	Bi-Weekly	
	Community Development Assoc.	\$19.95	\$20.75	\$21.58	\$22.44	\$23.34	\$24.28	\$25.25	\$26.25	\$27.31	\$28.40	\$29.53	\$30.71	\$31.94	\$33.22	\$34.55	\$35.93	Hourly	
G-9	Parks Supervisor	\$42,402.19	\$44,098.27	\$45,862.20	\$47,696.68	\$49,604.55	\$51,588.73	\$53,652.29	\$55,798.38	\$58,030.31	\$60,351.53	\$62,765.58	\$65,276.21	\$67,887.26	\$70,602.75	\$73,426.86	\$76,363.93	Annual	
	Code Enforcement Officer	\$3,533.52	\$3,674.85	\$3,821.85	\$3,974.73	\$4,133.71	\$4,299.07	\$4,471.02	\$4,649.86	\$4,835.86	\$5,029.29	\$5,230.46	\$5,439.68	\$5,657.27	\$5,883.56	\$6,118.90	\$6,363.66	Monthly	
	Water Plant Supervisor	\$1,630.85	\$1,696.09	\$1,763.93	\$1,834.49	\$1,907.87	\$1,984.18	\$2,063.55	\$2,146.09	\$2,231.94	\$2,321.21	\$2,414.06	\$2,510.63	\$2,611.05	\$2,715.49	\$2,824.11	\$2,937.08	Bi-Weekly	
	Streets Supervisor	\$20.38	\$21.20	\$22.05	\$22.93	\$23.84	\$24.80	\$25.79	\$26.82	\$27.90	\$29.02	\$30.18	\$31.39	\$32.64	\$33.95	\$35.31	\$36.72	Hourly	
	Solid Waste Supervisor																		
	Animal Control Supervisor																		
	Utility Line Supervisor																		
Customer Service Supervisor																			
G-10	City Marshal	\$44,516.16	\$46,296.80	\$48,148.67	\$50,074.62	\$52,077.60	\$54,160.71	\$56,327.14	\$58,580.22	\$60,923.43	\$63,360.37	\$65,894.79	\$68,530.58	\$71,271.80	\$74,122.67	\$77,087.58	\$80,171.08	Annual	
	Communications Supervisor	\$3,709.68	\$3,858.07	\$4,012.39	\$4,172.88	\$4,339.80	\$4,513.39	\$4,693.93	\$4,881.69	\$5,076.95	\$5,280.03	\$5,491.23	\$5,710.88	\$5,939.31	\$6,176.89	\$6,423.96	\$6,680.92	Monthly	
		\$1,712.16	\$1,780.64	\$1,851.87	\$1,925.95	\$2,002.99	\$2,083.10	\$2,166.43	\$2,253.08	\$2,343.21	\$2,436.94	\$2,534.42	\$2,635.79	\$2,741.23	\$2,850.88	\$2,964.91	\$3,083.51	Bi-Weekly	
		\$21.40	\$22.26	\$23.14	\$24.07	\$25.04	\$26.04	\$27.08	\$28.16	\$29.29	\$30.46	\$31.68	\$32.95	\$34.27	\$35.64	\$37.06	\$38.55	Hourly	
G-11	Senior City Inspector	\$51,424.03	\$53,480.99	\$55,620.09	\$57,844.80	\$60,158.59	\$62,564.94	\$65,068.46	\$67,670.32	\$70,377.46	\$73,192.18	\$76,119.87	\$79,164.67	\$82,331.26	\$85,624.51	\$89,049.49	\$92,611.47	Annual	
	Deputy Utility Superintendent	\$4,285.34	\$4,456.75	\$4,635.01	\$4,820.40	\$5,013.22	\$5,213.75	\$5,422.37	\$5,639.19	\$5,864.79	\$6,099.35	\$6,343.33	\$6,597.06	\$6,860.94	\$7,135.38	\$7,420.80	\$7,717.63	Monthly	
	Information Technology Tech	\$1,977.85	\$2,056.96	\$2,139.24	\$2,224.80	\$2,313.79	\$2,406.35	\$2,502.63	\$2,602.71	\$2,706.83	\$2,815.08	\$2,927.68	\$3,044.79	\$3,166.58	\$3,293.24	\$3,424.97	\$3,561.97	Bi-Weekly	
	Deputy City Clerk	\$24.72	\$25.71	\$26.74	\$27.81	\$28.92	\$30.08	\$31.28	\$32.54	\$33.84	\$35.18	\$36.60	\$38.06	\$39.58	\$41.17	\$42.81	\$44.52	Hourly	
G-19	Deputy Police Chief	\$67,616.12	\$70,320.37	\$73,133.63	\$76,058.13	\$79,100.54	\$82,264.20	\$85,555.80	\$88,977.54	\$92,536.11	\$96,238.17	\$100,087.08	\$104,090.56	\$108,254.19	\$112,584.35	\$117,087.73	\$121,771.24	Annual	
	Deputy Fire Chief	\$5,634.68	\$5,860.03	\$6,094.47	\$6,338.18	\$6,591.71	\$6,855.35	\$7,129.65	\$7,414.79	\$7,711.34	\$8,019.85	\$8,340.59	\$8,674.22	\$9,021.19	\$9,382.03	\$9,757.31	\$10,147.61	Monthly	
	Public Utilities Superintendent	\$2,600.62	\$2,704.63	\$2,812.83	\$2,925.31	\$3,042.33	\$3,164.01	\$3,290.60	\$3,422.22	\$3,559.08	\$3,701.47	\$3,849.50	\$4,003.49	\$4,163.63	\$4,330.17	\$4,503.38	\$4,683.51	Bi-Weekly	
		\$32.51	\$33.80	\$35.16	\$36.57	\$38.03	\$39.55	\$41.13	\$42.78	\$44.49	\$46.27	\$48.12	\$50.05	\$52.05	\$54.13	\$56.30	\$58.55	Hourly	
G-20	Community Development Director	\$71,994.94	\$74,874.82	\$77,870.06	\$80,984.78	\$84,224.13	\$87,593.26	\$91,096.29	\$94,740.43	\$98,529.80	\$102,470.58	\$106,569.98	\$110,832.78	\$115,266.09	\$119,876.73	\$124,671.80	\$129,658.68	Annual	
	Court Administrator	\$5,999.57	\$6,239.56	\$6,489.18	\$6,748.74	\$7,018.68	\$7,299.43	\$7,591.36	\$7,895.03	\$8,210.82	\$8,539.22	\$8,880.84	\$9,236.06	\$9,605.50	\$9,989.72	\$10,389.31	\$10,804.89	Monthly	
	Public Works Director	\$2,769.03	\$2,879.80	\$2,995.00	\$3,114.80	\$3,239.39	\$3,368.98	\$3,503.70	\$3,643.86	\$3,789.61	\$3,941.17	\$4,098.84	\$4,262.80	\$4,433.31	\$4,610.64	\$4,795.07	\$4,986.87	Bi-Weekly	
	City Engineer	\$34.61	\$36.00	\$37.44	\$38.93	\$40.49	\$42.12	\$43.80	\$45.55	\$47.37	\$49.26	\$51.23	\$53.28	\$55.41	\$57.63	\$59.93	\$62.33	Hourly	
	Human Resources Director																		
G-21	Finance Director	\$75,594.69	\$78,618.56	\$81,763.56	\$85,034.02	\$88,435.34	\$91,972.92	\$95,651.10	\$99,477.45	\$103,456.29	\$107,594.11	\$111,898.48	\$116,374.42	\$121,029.39	\$125,870.57	\$130,905.39	\$136,141.61	Annual	
		\$6,299.56	\$6,551.55	\$6,813.64	\$7,086.17	\$7,369.61	\$7,664.42	\$7,970.92	\$8,289.79	\$8,621.36	\$8,966.18	\$9,324.88	\$9,697.87	\$10,085.79	\$10,489.22	\$10,908.79	\$11,345.14	Monthly	
		\$2,907.48	\$3,023.79	\$3,144.75	\$3,270.54	\$3,401.36	\$3,537.42	\$3,678.89	\$3,826.06	\$3,979.09	\$4,138.23	\$4,303.78	\$4,475.94	\$4,654.97	\$4,841.17	\$5,034.82	\$5,236.21	Bi-Weekly	
		\$36.35	\$37.80	\$39.30	\$40.88	\$42.52	\$44.22	\$45.99	\$47.82	\$49.74	\$51.73	\$53.80	\$55.95	\$58.19	\$60.52	\$62.94	\$65.45	Hourly	
G-22	Fire Chief	\$79,374.43	\$82,549.49	\$85,851.75	\$89,285.73	\$92,857.11	\$96,571.57	\$100,433.66	\$104,451.32	\$108,629.10	\$112,973.82	\$117,493.41	\$122,193.14	\$127,080.87	\$132,164.10	\$137,450.67	\$142,948.70	Annual	
	Police Chief	\$6,614.54	\$6,879.12	\$7,154.31	\$7,440.47	\$7,738.09	\$8,047.63	\$8,369.47	\$8,704.27	\$9,052.42	\$9,414.49	\$9,791.12	\$10,182.77	\$10,590.08	\$11,013.68	\$11,454.23	\$11,912.40	Monthly	
		\$3,052.86	\$3,174.99	\$3,301.99	\$3,434.06	\$3,571.42	\$3,714.29	\$3,862.83	\$4,017.36	\$4,178.04	\$4,345.15	\$4,518.98	\$4,699.74	\$4,887.72	\$5,083.23	\$5,286.56	\$5,498.03	Bi-Weekly	
		\$38.16	\$39.69	\$41.27	\$42.93	\$44.64	\$46.43	\$48.29	\$50.21	\$52.22	\$54.31	\$56.49	\$58.75	\$61.10	\$63.55	\$66.09	\$68.73	Hourly	

CITY OF BETHANY

From: Robert Ray Jones, Jr.
Date: April 28, 2026
Subject: PUD moratorium

BACKGROUND

The use of PUDs within the city has generated significant concerns regarding the current structure of the PUD zoning ordinance and whether it is being utilized to bypass the traditional zoning districts. None of the PUDs that have been approved since the adoption of 158.024 in 2019 appear to satisfy the ordinance's intent to encourage developments with a superior built environment that permit greater flexibility and consequently more creative and imaginative design and to preserve features of historical significance, facilitate adequate light and air, and facilitate adequate provision of public services or requirements. Rather, it is apparent that PUDs are generally being utilized to maximize unit density with little concern to creative or imaginative design. Consequently, the City of Bethany has adopted ordinances regarding traffic studies as a result of PUD development. Furthermore, there has been growing concern as to the impact of large PUD developments on the city's drainage and water systems.

The declaration of a temporary moratorium will allow the City Council and Planning and Zoning Commission time to evaluate the operation of the PUDs, their impacts, and to determine the appropriate regulations to be applied to them.

RECOMMENDATION

1. Approval of the emergency ordinance.

ADDITIONAL COMMENTS



ITEM 3: PC 26-15

Discussion and possible action on PUD moratorium.

*4-16-24
R2 minutes*

ACTION: Brett Crecelius, Comm. Dev. Director explained this is an item brought to the Planning and Zoning Commission from the City Council to review PUD - Chapter 158 for possible changes to the PUD; and possibly putting up a maximum 180 day moratorium on the creation of PUD districts.

Ray Jones, City Attorney discussed to put a moratorium for the enforcement of an ordinance there has to be a matter of public health and safety and welfare that is at issue. Those particular aspects would have to be noted here by the Planning Commission in order to recommend that a moratorium be placed. Part of that information was provided in our previous item to a certain degree. We know we have various issues with our other zoning categories that for some reason we are forcing developers to utilize the PUD district to bypass the R-1 and R-2 and R-M zoning categories. Which I think is defeating the purpose of why we have these zoning categories. The board needs to make that motion and there needs to be a reason for why the moratorium is recommended.

Commissioner Helton said he thinks the way that the PUD is being used is causing overcrowding and siphoning resources like water into a population that may not be able to sustain. It is not really being followed properly.

Commissioner Peck asked if we just need to go back and re-look at the PUD zoning. What does this look like to the city?

Ray Jones, City Attorney stated if a moratorium is recommended of course there would be an ordinance recommended to the Council imposition of the moratorium so that it becomes affective for a period of 180 days. Then you would come back and really get down deep and some studies could be done on what sort of changes need to be or should be recommended to make the PUD more functional. Maybe there might be recommendations of changing setback requirements and coverage for some of our other zoning categories to complement this PUD. We have noticed an inordinate number of PUD's coming which are only addressing R-2, and they are maximizing the amount of development that can be done on the property. I think that actually compromises the health, safety, and welfare of the community when we have entire zoning categories not being utilized. The process is you have to make a recommendation based off of health, safety, and welfare concerns. Once an ordinance is put into place then you come back and you would have 180 days to provide that time to really get down deep into the analysis.

Commissioner Helton began reading wording he had written down....

Justin Peck, Chair said he would like to make the motion. Motion was made by Justin Peck, seconded by Robert Helton that we take action on the moratorium for reasons of protecting community character , evaluate our infrastructure, and just to have a clear public benefit. The votes are as follows: AYE- Justin Peck, Robert Helton, Steve Marx, Ron Crouch, Jennifer Edmonson. NAY- None. ABSTAIN- None. The motion carried unanimously 5 - 0.

§ 158.024 OVERLAY DISTRICTS.

(A) Except as otherwise specifically provided in this chapter, all use of land, development or structures in special districts shall conform to the requirements set forth herein.

(B) *Planned Unit Development Overlay District (PUD).*

(1) The intent of the Planned Unit Development Overlay District (PUD) is to encourage developments with a superior built environment that permit greater flexibility and consequently more creative and imaginative design than generally is possible under conventional zoning regulations. It is hereby intended to permit, upon application and upon approval of site and use plans, the creation of Planned Unit Development Overlay Districts (PUD). Such a designation shall be determined by, and shall be designed to provide for a mix of uses, to secure safety from fire, panic, and other dangers, to promote health and the general welfare, to provide adequate light and air, to preserve features of historical significance, to facilitate the adequate provision of transportation, water, sewerage, schools, parks, and other public requirements, and with a reasonable consideration being given, among other things, to the character of the district and its peculiar suitability for particular uses and with a view to conserving the land throughout the city. In PUD District, the regulations which are adopted are intended to accomplish the same purposes as do zoning and other applicable regulations in districts which are developed on a lot by lot rather than a unified basis.

(2) *Application of Planned Unit Development Overlay District provisions.* A PUD Overlay District may be proposed for the Central Business District in the city if (1) more than one land use is proposed on a single land; (2) different land uses that would not otherwise be permitted to locate within the same zoning district are proposed for development on one or more adjacent parcels under single or separate ownership; or (3) an exception or variance from the size, setback, frontage, density, uses or other standards that are required in other zoning districts permitting the same uses are being proposed as part of a development plan. No PUD District shall be considered without submission of a development plan. A site proposed for a PUD District classification shall contain a contiguous area of five acres or more, unless a smaller area is specifically approved by the Governing Body due to special and unusual circumstances. Property shall be deemed to be contiguous if all parts are under unified control, to ensure that the development plan can be executed as approved, and all parts abut or are separated by only a road, easement, or right-of-way.

(3) *Effect of Planned Unit Development District approval.* Approval of a PUD District shall constitute an amendment to the zoning ordinance. Designation of a property as a Planned Unit Development District (PUD) in accordance with an approved development plan shall supersede all existing and prior zoning classifications. A planned district approved by the City Council by ordinance shall be designated on the zoning map by the letter's PUD.

(4) *Standards.* All PUD Districts shall at a minimum satisfy the following standards and requirements:

(a) *Uses permitted.* The Development Plan shall specify, both for the project as a whole and/or for subareas within the project, as appropriate, those principal and accessory uses as are to be permitted. The City Council may include or exclude uses from the Development Plan or include uses with attached conditions as appropriate to achieve the intent of these provisions. In making its determinations of the uses to be permitted within the PUD District, the City Council may consider the compatibility and relationship of uses within the project, the compatibility and relationship of permitted uses adjoining or in proximity to the PUD District, the appropriateness of permitted uses for the area in general and their overall impact on the community and the consistency of the permitted uses with other adopted plans and policies.

(b) *Residential.* A PUD District may allow for a more flexible placement, arrangement and orientation of residential structures, with accompanying flexibility in the subdivision of land and the grouping of open space and accessory facilities such as garages and parking. A PUD District also may provide for a mixture of housing types (single family, two family, multi-family, etc.) according to a carefully drawn plan. The proposed residential development shall make maximum use of natural features, and, through proper site planning measures, it shall be compatible with the existing character and development pattern of the surrounding area. In a PUD District proposing more than 75 individual residential dwelling units, no more than 12% of such units should be two-family or multi-family units.

(c) *Office.* A PUD District may contain orderly, well-designed office and institutional uses compatible with the surrounding area.

(d) *Commercial.* A PUD District may provide for maximum attainable commercial usage of property while ensuring development consistent with the City Council's long-range plans.

(e) *Conditional uses.* Approval of a use requiring a "special use permit" shall be considered as an amendment to the PUD District. In considering a "special use permit," in addition to the Zoning Ordinance's applicable section on conditional uses, all rezoning considerations for a PUD District shall be applicable.

(f) *Intensity of development.* The Development Plan shall contain provisions to regulate the intensity of development within the PUD District. Such provisions may apply to the project as a whole or to subareas within the project as appropriate.

(g) For non-residential development, the intensity of development may be regulated;

1. By specifying an appropriate Floor Area Ratio(s) (FAR);
2. By specifying maximum square footage or gross leasable area;
3. By specifying setbacks, height and bulk restrictions; or

4. By a combination of such restrictions for the project as a whole or for components or subareas within the project. In addition, non-residential Development Plans may specify performance standards to be imposed on the project and restrictions regarding the location and nature of industrial, commercial, and other residential activities. The City Council may impose such standards and restrictions as necessary to achieve the intent of this section. In making its determination regarding the intensity of development and appropriate performance standards, the City Council may consider character and scale of similar developments, the character and scale of surrounding development and the area in general, the real or anticipated impact on public facilities and services, and consistency with other plans and policies.

5. For residential development, the Preliminary and Final Development Plans shall specify the residential density for the project as a whole or for subareas within the project as appropriate. In making its determination regarding whether the proposed residential density is appropriate, the City Council may consider (i) compatibility of residential densities with other uses within the district as well as outside the district, (ii) the impact of residential densities on public facilities and services, (iii) the consistency with the Comprehensive Plan and other adopted plans and policies, and (iv) the comparison of allowed density under the residential zoning districts.

6. *Bulk, area and height requirement.* The Development Plan shall specify bulk, area and height restrictions for the project as a whole and for subareas and/or components of the project as appropriate. The City Council may impose alternate or additional standards or restrictions to achieve the intent of this section. In making its determination regarding such standards or restrictions, the City Council may consider the character and scale of the proposed development as it relates to other uses and structures both within the district and outside the district, the general character and scale of similar developments within the area of the proposal, and the consistency with adopted plans and policies. The Development Plan shall contain a summary of how the proposed bulk, area and height requirements differ from those set forth within the regulations of the underlying district(s).

7. *Public facilities.* The Development Plan shall specify conditions, restrictions and standards relating to the timely provisions of necessary public facilities as appropriate. The City Council may impose conditions, restrictions and standards as appropriate to achieve the intent of this Section. In making its determination regarding such conditions, restrictions and standards, the City Council may consider the adequacy of existing public facilities and services, the timely provision of adequate public facilities and services and the overall cost to the community.

8. *Access to public thoroughfares.* The Development Plan shall specify the location and general design of ingress and egress to the project along with access restrictions as appropriate. The City Council may impose such access standards and restrictions as necessary to protect the integrity and function of the City's thoroughfare system and to otherwise achieve the intent of this section. In making its determination regarding such access standards and restrictions, the City Council may consider the classification and function of the thoroughfare system, existing and projected traffic volumes, the condition and design of the affected thoroughfares, the effect of the proposed development on traffic flow and circulation patterns on other adopted plans and policies.

9. *Off-street parking and loading requirements.* Unless specifically modified by the Development Plan, the off-street parking and loading requirements contained within these regulations shall apply. Reductions in off-street parking and loading standards shall be approved only if it can be demonstrated that parking demand will be less due to density and/or occupancy characteristics of the project and/or the availability of public transportation.

10. *Signs.* Unless specifically modified by the Development Plan, the sign regulations contained within these regulations shall apply. Modifications to the sign regulations shall be approved only if the general intent to the sign regulations regarding size, location, illumination, structural integrity and relation to surrounding uses is satisfied.

11. *Perimeter treatment.* The Development Plan shall specify any special treatment of perimeter areas designed to mitigate the impact of the project upon adjoining properties and/or to achieve an appropriate transition between land uses and densities. The City Council may impose those standards and requirements for perimeter treatment it deems necessary to protect adjoining properties from adverse effects and to achieve an appropriate transition of land uses and densities.

(5) *Procedure.* Applications for PUD District Designation shall be processed pursuant to a three-step review process as specified in this section. The three-step procedure shall include:

- (a) A suggested pre-application conference;
- (b) A preliminary development plan; and
- (c) A final development plan.

1. *Preliminary development plan.* An applicant may submit a Preliminary Development Plan, which shall contain, at a minimum, the following information:

2. A legal description of the site proposed for PUD designation, including a statement regarding present ownership and present zoning. The legal description must contain the original signature and seal of an Oklahoma registered surveyor.

3. A Master Conceptual Plan that indicates parcel, tract or lot locations and dimensions; density per gross and per net acres in the development and in each land use component, if appropriate; the intensity of land use in the development and each land use component, if appropriate; the amount of land in common area open space, recreation use or public use, if appropriate; and the treatment of project boundaries.

4. Written text which includes supporting graphics describing the overall concept of the plan; the uses included and any limitations upon uses; building types and prototypical site layouts, if appropriate; provisions for maintenance of common

areas; any proposed agreements, dedications or easements; any proposed private covenants and restrictions; and any other information required by this section or pertinent to a determination of compliance with the section.

5. A Circulation Plan that indicates roads adjoining the property; the location of access from public roads into the project; and vehicular and pedestrian circulation systems within the project. The Circulation Plan may be included as part of the Master Conceptual Plan.

6. An Improvement Plan that indicates water supply and distribution facilities as well as the source of the water supply; sewage collection and disposal including method and location of sewage discharge; methods and facilities for the management of storm water runoff; improvements to streets and roads; and any other physical improvements required to support the project.

7. A Statistical Summary that indicates the number of acres in the project; the number of acres allocated to each land use within the project; the gross and net residential density within the project and within each land use component of the project; and floor area, floor area ratios, open space ratios, and other data relating the intensity of development to the site size and location.

8. An Environmental Impact Statement indicating possible problem areas within the site as well as solutions to these problems as intended by the developer.

9. To the extent that phases are applicable, phases of development must be shown on the preliminary development plan. If the development will occur in phases, the applicant shall submit a development plan that also displays the entire development at the completion of all phases. The phased development shall have the phases clearly outlined with expected dates for beginning of construction and date of completion of construction. No building permit shall be issued for any phase of development until a final development plan for that phase is approved by the City Council.

10. The following elements are optional at the request of the Planning Commission:

A. A Sign Plan which indicates the location, size and design and other pertinent provisions relating to signs within the project.

B. A Parking Plan which shows the number of parking spaces as well as their general location and design.

C. Any other plan element or technical study that the Planning Commission or the City Council deems necessary to adequately consider and review the Preliminary Development Plan.

11. The Preliminary Development Plan shall be reviewed as a zoning amendment and shall be processed as such.

12. Final Development Plan.

13. Due to diversity in size and character of proposals considered under this section, flexibility in the form, content and approval procedures of the Final Development Plan should be retained. Toward this end, the City Council shall specify, as part of its approval of the Preliminary Plan, the form, content and approval authority of the Final Development Plan.

14. If the City Council considers a submission of a Final Development Plan necessary for all or part of the District, it shall so specify in its approval of the Preliminary Development Plan. The City Council may retain its authority to approve the Final Development Plan or may delegate its approval authority to the Planning Commission or to a specified official(s). In the event the approval authority is delegated, the City Council shall specify the limits of discretion to be exercised by the approving authority.

15. No building permit shall be issued for all or any portion of a PUD District until the Final Development Plan has been approved.

16. Every Final Development Plan shall provide all the information required of a Preliminary Development Plan and shall further include grading, landscaping, lighting and signage plans.

17. Failure to commence construction after approval a PUD District

18. If substantial construction has not commenced within three years after the date of City Council approval for a PUD development, the Community Development Director shall review the development plan to determine whether the development plan should be voided or remain in effect.

19. If the Community Development Director shall determine that the development plan or any phase thereof is no longer viable, he/she shall present the matter to the Planning Commission for recommendation to the City Council. Simultaneously therewith, the Community Development Director may request the Planning Commission to review the existing zoning classification. The Community Development Director may request that the property be rezoned to that district which immediately preceded the approval of the planned district.

20. The Planning Commission shall hold a public hearing on the issue of voiding the development plan or any phase thereof and on the issue of rezoning the property, if so requested by the Director of Community Development. The recommendation of the Planning Commission shall be referred to the City Council.

21. After a public hearing, the City Council shall have the final determination as to whether the development plan or any phase thereof shall be voided or remain in effect, as well as to whether the property should be rezoned.

22. If the Community Development Director shall determine that the development plan or any phase thereof is

viable or necessary to carry out the requirements of this chapter, the Community Development Director shall declare that the development plan or any phase thereof shall remain in effect; provided, however, that the Community Development Director shall report monthly to the Planning Commission detailing the plans to remain in effect.

23. Nothing stated within this section shall be deemed to prohibit an application for an amendment to or a subsequent application for a planned district.

24. Subdivision Plats and Site Plans Required. At the option of the applicant, the preliminary development plan may also serve as the preliminary plat. If the option is exercised, the plan shall include information required of preliminary plats. However, PUD Districts are to be reviewed on their individual merits upon specific application of a developer. Any conflicts with the other provisions of this Zoning and Subdivision Ordinances of the city may be waived by the City Council to carry out the intent of a plan.

(Ord. 1974, passed 8-6-19)

ORDINANCE NO. 2093

AN ORDINANCE TO IMPOSE A TEMPORARY MORATORIUM ON THE GRANTING OF ANY ZONING APPROVAL, REZONINGS, PLATS, DEVELOPMENT (SITE) PLANS, PERMITS, LICENSES AND CERTAIN OTHER ZONING APPROVALS, AS WELL AS THE COMMENCEMENT OR EXPANSION OF VARIOUS DEVELOPMENTS OR PROJECTS CONCERNING THE PLANNED UNIT DEVELOPMENT ZONING OVERLAY DISTRICT.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BETHANY:

Section 1. Intent and Findings.

- a. The provisions of the City of Bethany's Zoning Ordinances regarding various matters have not kept pace with development patterns, population increases and other matters within the City of Bethany.
- b. The City of Bethany desires to revise and update the regulations and provisions within the City of Bethany's Zoning Ordinance regarding planned unit developments ("PUDs"),
- c. The City of Bethany and its officials have substantial concerns about the following matters which should potentially be addressed by amendments to the City of Bethany's Zoning Ordinance as well as the enactment or amendment of other City of Bethany ordinances:
 - i. The impact of increased traffic on public safety, traffic patterns and related matters.
 - ii. The impact of anticipated future population growth within various areas of the City of Bethany.
 - iii. The demand upon water resources for the development of PUDs

PUD moratorium

- d. Imposing a moratorium, on a limited temporary basis, is reasonable and necessary in order to allow time for the review of potential amendments to the Zoning Ordinance (and potentially other ordinances) regarding PUDs
- e. During the time of this moratorium, the City of Bethany Board and the Planning Commission will work diligently regarding potential amendments to the Zoning Ordinance (and potentially other ordinances) regarding PUDs
- f. During this moratorium period, the City of Bethany Board and Planning Commission will investigate potential modifications to the Zoning Ordinance (and potentially other ordinances) that may establish new or revised reasonable regulations regarding PUDs

Section 2. Administrative Action. A moratorium is hereby imposed upon the issuance of any City of Bethany permit, license, zoning approval, development (site) plan, rezoning, variance, or similar approval for any new or expanded PUD. During the moratorium term specified in this Ordinance, no City of Bethany official, employee, body, board, commission or agent shall issue or approve any such permit, zoning approval, development (site) plan, rezoning, license, variance or other approval for a PUD.

Section 3 No Development Project. Except for an existing development or project that can proceed under Section 4 hereof, no PUD shall be developed, expanded or proceeded to construction during this moratorium.

Section 4. Status of a Development Project. This moratorium shall not apply to any approved PUD that has all of the following as of the effective date of this Ordinance:

- a. All City of Bethany zoning and land use approvals were obtained and are still valid and in effect.

PUD moratorium

- b. Has a valid City of Bethany approved development (site) plan which is still in effect.
- c. The project is under substantial construction.

* * *

As for plats, this moratorium shall not apply to an approved overall preliminary plat and subsequent phases to a previously approved overall preliminary plat when such approvals occurred before this Ordinance became effective. This moratorium shall not apply to final preliminary plat approval or final plat approval for plats that have previously obtained preliminary plat approval when such approvals occurred before this Ordinance became effective.

* * *

In addition, this moratorium shall not apply to any of the following:

- i. Additions to lawfully existing houses and other buildings with a PUD.
- ii. Non-zoning permits and approvals such as permits under the building codes, solicitation permits, business permits and similar permits.
- iii. Sign permits.

Section 5. Term of This Ordinance. The moratorium imposed by this Ordinance shall remain in effect for 180 days following the effective date of this Ordinance or until amendments to City of Bethany's ordinances regarding PUDs become effective, whichever occurs first. Prior to the expiration of this moratorium, City of Bethany may extend the moratorium to allow sufficient time to complete any such amendments to the ordinances.

Section 6. Effective Date. This Ordinance is hereby declared to be an emergency ordinance and shall become effective the day following its publication (or a summary hereof) in a newspaper of general circulation within the City of Bethany.

PUD moratorium

Section 7. Emergency Clause. It being immediately necessary for the preservation of the public peace, health, safety, and welfare of the City of Bethany and the inhabitants thereof that this ordinance be put into full force and effect, an emergency is hereby declared to exist by reason whereof this ordinance shall be in full force and effect from and its passage and approval.

END

The undersigned hereby certify that the foregoing ordinance was approved by the Bethany Planning and Zoning Commission on April 16, 2026, and introduced before the Bethany City Council on the 5th day of May, 2026, and was duly adopted and approved by the Mayor and City Council of the City of Bethany on the 5th day of Mayh, 2026, after public hearing, and after compliance with notice requirements of the Open Meeting Law (25 OSA, Sections 301, et seq.).

MAYOR

ATTEST:

CITY CLERK

Approved as to form and legality on _____,
2026.

CITY ATTORNEY

BETHANY CITY COUNCIL

From: Elizabeth A. Gray, City Manager
Date: May 5, 2026
Subject: Consideration and Possible Action Voting for Three Trustees to the Oklahoma Municipal Assurance Group

BACKGROUND

The Oklahoma Municipal Assurance Group (OMAG) provides insurance and other services to Oklahoma Cities and Towns. OMAG is governed by a board of trustees nominated and approved by the member cities.

The City of Bethany has an opportunity to vote for three nominees whose name appears on the attached ballot. A short biographical sketch on each nominee is attached, along with letters from Justin Battles, Mustang Assistant City Manager, Tim Lyon, Pam Polk, Durant City Manager, and Tim Lyon, City Manager of Midwest City.

Given that the member cities make the nominations, I am confident that this is a great slate of candidates.

RECOMMENDATION

1. As develops during the meeting.

ADDITIONAL COMMENTS



BALLOT

OKLAHOMA MUNICIPAL ASSURANCE GROUP 2026 Election of **THREE** Trustees For a three-year term starting **July 1, 2026**

The biographical sketch on the next page for each nominee was written by the person who made the nomination. **YOU MAY VOTE FOR THREE (3) NOMINEES** by placing a check mark next to their names below.

_____ Justin Battles, Assistant City Manager, Mustang (Incumbent)

_____ Tim Lyon, City Manager, Midwest City (Incumbent)

_____ Pam Polk, City Manager, Durant (Incumbent)

_____ Brady Moore, City Manager, Stillwater

_____ Cody Roe, City Manager, McLoud

_____ Michael Shannon, City Manager, Guymon

_____ Cecilia Taft, City Clerk, Spencer

SIGN AND ATTEST

Ballot cast by the governing body of the municipality of

Signed: _____
Mayor

Attested: _____ Date: _____, 2026
Clerk

FAILURE TO PROPERLY SUBMIT THIS BALLOT WILL INVALIDATE THE BALLOT.

Your Ballot must be received by OMAG no later than *May 15, 2026*, by:

- (1) emailing the ballot to elections@omag.org;
- (2) sending the ballot to OMAG by mail to 3650 S. Boulevard, Edmond, OK 73013; or
- (3) sending a fax of the ballot to OMAG at (405) 657-1401.

SEE REVERSE FOR BIOGRAPHICAL SKETCHES

BIOGRAPHICAL SKETCHES, limited to 50 words

JUSTIN BATTLES (Incumbent) Justin Battles is passionate about communities, working with others and the organizations that support them. As the Assistant City Manager for the City of Mustang, he recognizes and understands the demands that cities and towns face. Justin has 24 years of municipal experience. He knows that together we can succeed. (Mustang participates in the Municipal Liability Protection Plan and the Municipal Property Protection Plan.)

TIM LYON (Incumbent) Tim Lyon has over 40 years of local government experience specializing in Risk Management, a Master's Degree, and is an accredited City Manager. For the past 26 years, he has served the City of Midwest City in various management functions. He has served on the OMAG Board for two terms. (Midwest City participates in the Municipal Liability Protection Plan and the Municipal Property Protection Plan.)

PAM POLK (Incumbent) Pam Polk is the city manager of Durant. She holds bachelor's and master's degrees. Pam is a credentialed manager through ICMA. She was awarded the Gerald Wilkins Award for Oklahoma City Manager of the Year 2017 and OML Woman of the Year 2022. Pam also serves on the OML BOD. (Durant participates in the Municipal Liability Protection Plan and the Municipal Property Protection Plan.)

BRADY MOORE Named Stillwater City Manager in December 2024 after serving two terms as Interim City Manager. Brady Moore served roles of Chief Innovation Officer, Economic Development Director, Assistant and Deputy City Manager. Project leadership includes: \$14.5M downtown City park, alternative work schedule, Rails-to-Trails conversion, and \$3B Google data center campus. (Stillwater participates in the Municipal Liability Protection Plan and the Municipal Property Protection Plan.)

CODY ROE Currently serving as City Manager for the City of McLoud, Cody has over 16 years in Municipal Government where he has served as the Parks Director, Emergency Manager, Operations Director, Public Works Director, and Assistant City Manager. Cody is actively involved in Pottawatomie County and serves on the COEDD Board. (McLoud participates in the Municipal Liability Protection Plan, the Municipal Property Protection Plan, and the Workers' Compensation Plan.)

MICHAEL SHANNON Michael Shannon serves as City Manager of Guymon, overseeing municipal operations, infrastructure, utilities, and economic development. With decades of municipal experience, he emphasizes fiscal responsibility, collaboration and long-term planning. He led major initiatives including the Mesa Water Project and helped secure the OWRB's 2060 Water Excellence Award. (Guymon participates in the Municipal Liability Protection Plan, the Municipal Property Protection Plan, and the Workers' Compensation Plan.)

CECILIA TAFT Cecilia Taft of Luther, Oklahoma, is a focused and driven public service professional. She has served as City Clerk for the City of Spencer since 2020 and previously held administrative leadership roles with Langston University and the Clark County School District. (Spencer participates in the Municipal Liability Protection Plan and the Municipal Property Protection Plan.)

END.

City of Mustang

Council-Manager Form of Government

City of Bethany
P.O. Box 219
Bethany, Oklahoma 73008-0219

405-376-4521 1501 N. Mustang Road, Mustang, Oklahoma 73064

April 2, 2026

Re: Re-elect Justin Battles to the OMAG Board

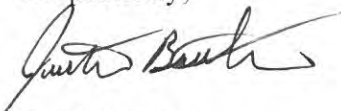
My name is Justin Battles, and I am currently serving on the Board of Trustees for the Oklahoma Municipal Assurance Group. I am asking for your support as I seek re-election.

I have been in public service for over 26 years and currently serve as the Assistant City Manager for the City of Mustang. Throughout my service to the City of Mustang, we have witnessed vast growth, doubling the population within our municipal boundaries. I am well aware of the daily ongoing needs of cities and towns. I take great pride in providing our citizens with excellent service while keeping the small-town feel that Mustang has always had.

As a member of OMAG, the City of Mustang can attest to the continued need for such an organization to facilitate insurance needs, training, legal advice, and much more. My experience overseeing all facets of municipal government will benefit all cities and towns. In today's litigious world, the ongoing need for experienced individuals to serve is paramount.

Throughout my career, I have kept a straightforward phrase in mind. Municipalities operate in the service industry, always striving to provide citizens with the best possible service. The Oklahoma Municipal Assurance Group has always provided excellent service to the City of Mustang. I would be honored to have your vote to continue working with them to improve the cities and towns they serve.

Respectfully,



Justin Battles
Assistant City Manager
Mustang, OK



City Manager
100 N. Midwest Boulevard
Midwest City, OK 73110
Office 405.739.1201
tlyon@midwestcityok.org
www.midwestcityok.org

April 2, 2026

RE: Tim Lyon, Candidate for OMAG Board of Trustees

Dear Mayor, Council Members, City Managers and City Clerks:

I currently serve on the Oklahoma Municipal Assurance Group's (OMAG) Board of Trustees as a Board Member. In addition, I serve as an OMAG board representative to the newly created Oklahoma Municipal Natural Gas Coalition interlocal. My term expires in June, and I would very much appreciate your consideration in voting for me in the upcoming Board of Director's election.

For the last 40 years, I have served in two municipalities and spent 10 years teaching at the Center for Local Government Technology at Oklahoma State University. I earned a Master's Degree in Political Science with an emphasis in Public Administration in 1986 and in 2016 earned a city manager accreditation from the City Manager's Association of Oklahoma (CMAO). For the past 26 years, I have served as the Human Resources Director, Assistant City Manager and now as the City Manager of the City of Midwest City. My undergraduate degree is a Bachelor's in Political Science with an emphasis in Public Law and Private Rights.

During my entire career, I have directly supervised and managed many different types of self-insurance programs that include health insurance, workers compensation, safety programs, property, and liability programs. In addition, I serve on the Board of Directors for a nationwide captive liability insurance program called States Insurance and Chair their Audit and Finance Committee.

Finally, I grew up on a family cattle ranch in northeast Oklahoma and continue to be involved in operating this ranch. This experience has given me an affinity for not only living in a large metropolitan area but also the core values of living in rural Oklahoma. I recently celebrated my 40th wedding anniversary to my wife Rhonda. We have a daughter who is a Registered Nurse and a son who is a Captain at the Stillwater Fire Department.

I would be honored to continue serving on the OMAG Board utilizing my vast experience to advocate for Oklahoma cities and towns during these difficult financial times at OMAG. I will continue to work for small and large cities alike and hope to aid municipal gas operations through the continued development of the Oklahoma Municipal Natural Gas Coalition.

Respectfully,

Tim Lyon, City Manager
City of Midwest City

April 1, 2026

To All My Friends and Colleagues

It's no April Fool's Joke!!

I am excited to seek re-election to the Oklahoma Municipal Assurance Group Board of Directors. As a city manager, I've spent my career working to support and strengthen cities and towns across our state.

I started in municipal government more than 30 years ago as a city clerk in Mangum. I know who does all the work! The experience grounded me in the day-to-day work that keeps our communities running and shaped my commitment to public service.

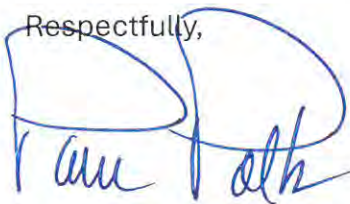
I truly enjoy helping municipalities in all areas—whether it's infrastructure, economic development, or just working through challenges together. While insurance services are critical, I believe our role is also about being partners, problem-solvers, and a reliable resource for our communities.

OMAG is a tremendous asset to our cities and towns. The staff is caring, knowledgeable, and always ready to help—not just with insurance needs, but with training and support across many areas of municipal government.

I have brought a practical, real-world perspective from years in local government, and I value listening and working alongside others to find solutions. I'm committed to making sure OMAG continues to be responsive, helpful, and strong for every member community.

I would truly appreciate the opportunity to continue serving you on the OMAG Board.

Respectfully,

A handwritten signature in blue ink that reads "Pam Polk". The signature is stylized, with a large, looped "P" and "Polk" written in a cursive-like font.

Pam Polk
City Manager
City of Durant

NOTICE: On Thursday, April 16, 2026, or before 6:00 p.m., agenda was posted at City Hall, on the bulletin board in the lobby of City Hall, and on the City of Bethany website: cityofbethany.org. The City of Bethany encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48-hour rule if signing is not the necessary accommodation.

BETHANY PUBLIC WORKS AUTHORITY MEETING

BETHANY CITY HALL

TUESDAY, APRIL 21, 2026

6:30 P.M.

MEMBERS PRESENT:	Amanda Sandoval	Chairman
	Peter Plank	Vice-Chairman
	Chris Powell	Trustee
	Aja Triana	Trustee
	Kathy Larsen	Trustee
	Burt Falkner	Trustee
	Ken Smart	Trustee
	Chandra Ford	Trustee
MEMBERS ABSENT:	Brian Magirowsky	Trustee
OTHERS PRESENT:	Elizabeth Gray	City Manager
	Ray Jones	City Attorney
	Michael Vaughn	City Clerk/Treasurer
	Lesa LaMar	Deputy City Clerk
	(See Roster)	

Chairman Sandoval called the Bethany Public Works Authority meeting to order at 7:13 P.M.

ITEM NO. 1 on the agenda was **CONSENT DOCKET**:

- A. APPROVAL OF MINUTES FROM APRIL 7, 2025, REGULAR MEETING.**
- B. APPROVAL OF CLAIMS: THESE CLAIMS HAVE BEEN FOUND TO BE IN ORDER BY STAFF AND PROPER AS TO FORM AND PROCEDURE AND ARE RECOMMENDED FOR PAYMENT. A COPY OF THE CLAIMS LIST IS INCLUDED IN THE AGENDA PACKET.**
- C. APPROVAL OF AN INTERLOCAL AGREEMENT BETWEEN YUKON MUNICIPAL ENTITIES AND BETHANY MUNICIPAL ENTITIES CONCERNING TESTING OF WATER WELLS THAT PULL FROM THE GARBER-WELLINGTON AQUIFER AND AUTHORIZE THE MAYOR TO SIGN THE DOCUMENT ON BEHALF OF THE CITY OF BETHANY. (RAY JONES, CITY ATTORNEY)**

A motion was made by Vice-Chairman Plank, seconded by Trustee Ford to approve the Consent Docket. Yes votes: Falkner, Plank, Larsen, Sandoval, Triana, Powell, Smart, Ford. No Votes: None. Motion approved.

ITEM NO. 2 on the agenda was **PUBLIC HEARING – FISCAL YEAR 2027 PROPOSED BUDGET.**

MAYOR SANDOVAL WILL DECLARE A PUBLIC HEARING FOR THE PURPOSE OF RECEIVING CITIZEN INPUT CONCERNING THE FISCAL YEAR 2027 PROPOSED BUDGET FOR THE CITY OF BETHANY. THIS ITEM IS FOR INFORMATIONAL PURPOSES ONLY.

No one from the public requested to speak.

THIS ITEM IS FOR INFORMATIONAL PURPOSES ONLY.

ITEM NO. 3 on the agenda was ***NEW BUSINESS (AS DEFINED BY THE OKLAHOMA OPEN MEETING ACT § 311 (A) (9) AS “MATTERS NOT KNOWN ABOUT OR WHICH COULD NOT HAVE REASONABLY BEEN FORESEEN PRIOR TO THE TIME OF POSTING THE AGENDA”***.

None

ITEM NO. 4 on the agenda was **ADJOURN UNTIL MAY 5, 2026.**

Chairman Sandoval adjourned the Bethany Public Works Authority meeting at 7:14 P.M. until May 5, 2026.

CHAIRMAN

SECRETARY

BETHANY PUBLIC WORKS AUTHORITY

From: Michael Vaughn, Finance Director
Date: April 30, 2026
Subject: Claims list for the 05/05/2026 Bethany Public Works Authority Meeting

BETHANY PUBLIC WORKS AUTHORITY

FUND	AMOUNT
Bethany Public Works Authority	\$ 163,746.84
TOTAL	\$ 163,746.84

ENTERPRISE-WIDE SUMMARY OF ALL CLAIMS:

FUND	AMOUNT
General Operations Fund	\$ 482,046.23
Bethany Public Works Authority	\$ 163,746.84
Bethany Hospital Trust	\$ -
Bethany Development Authority	\$ 10,000.00
TOTAL	\$ 655,793.07

RECOMMENDATION

1. Approve claims as presented.



FUND: 056- BETHANY PUBLIC WORKS AUTH

SUMMARY REPORT

P.O.#	VENDOR #	NAME	SUMMARY DESCRIPTION	DATE	INVOICE	AMOUNT
DEPARTMENT: 02.0 FINANCE						
26-56461	10-005321	AMAZON CAPITAL SERVICES,	INPRINTER, CS OFFICE	4/2026	8345862	10.20
26-54229	10-005702	TPS TECHNICAL PROGRAMMING	UTILITY BILL PRINTING	4/2026	123896	2,837.81
26-56545	10-2557	CORE & MAIN LP	NEPTUNE 5/2026-4/2027	4/2026	25-26 RENEWAL	12,400.75
DEPARTMENT TOTAL:						15,248.76
DEPARTMENT: 08.1 PUBLIC WORKS - ADMIN						
26-56192	10-2442	SUMNERONE, INC.	MONTHLY MAINTANCE COPER	4/2026	4588298	83.37
26-56108	10-3042	ACCURATE ENVIRONMENTAL	VOC	4/2026	ID09096	816.00
DEPARTMENT TOTAL:						899.37
DEPARTMENT: 08.3 PUBLIC WORKS - SANIT						
26-56500	10-005321	AMAZON CAPITAL SERVICES,	INTAPE,PAPER,LOCKS,BLADES	4/2026	5794640	46.99
26-56539	10-005321	AMAZON CAPITAL SERVICES,	INPENS,SAFTEYGOGGLES,COFFEE	4/2026	4813046	110.20
26-56174	10-005350	FORCE PERSONNEL	TEPMS FOR SANITATION	4/2026	87458	2,994.61
26-56260	10-006171	AAA ROOFING CO.	REPAIR ROOF ON WASHBAY	4/2026	1002	2,937.50
26-56433	10-0225	GENUINE PARTS	4 OIL FILTERS FOR SANITAT	4/2026	114137	146.28
26-56441	10-0225	GENUINE PARTS	PRIMARY FILTERS UNIT #93	4/2026	114175	45.23
26-56413	10-0812	J & R EQUIPMENT LLC	SWEEP BLADE REPAIR	4/2026	07002508	785.89
26-56514	10-0812	J & R EQUIPMENT LLC	CARRIERFLOWVALVE&KICKOUTS	4/2026	07002545	3,235.01
26-56438	10-1118	FLEETPRIDE	UNIT #95	4/2026	OC20115842	16,258.48
26-56550	10-1261	RED ROCK PETRO	4400UNLEAD&3600DIESEL	4/2026	1640183	12,505.39
26-56491	10-1622	WESTLAKE ACE HARDWARE	BOLTS&NUTSFORDUMPSTERWHEEL	4/2026	3505550	74.98
26-56361	10-1765	ROLL OFFS OF AMERICA INC	40 2YRDS REARLOAD DUMPSTE	4/2026	0065059.IN	24,220.00
26-56449	10-3081	PREMIER TRUCK/ATC FREIGHTLI	PRESSURE SWITCH #98	4/2026	120899986	242.57
26-56456	10-3081	PREMIER TRUCK/ATC FREIGHTLI	REPLACE PO 26-56482 /#98	4/2026	31660120	10,375.34
26-55639	10-4090	AT&T MOBILITY	SANITATION PHONE SERVICE	4/2026	04192026-*	94.76
DEPARTMENT TOTAL:						74,073.23
DEPARTMENT: 08.4 PUBLIC WORKS - MAINT						
26-56476	10-0225	GENUINE PARTS	30lbs of r134 freon	4/2026	114590	175.00
26-56550	10-1261	RED ROCK PETRO	4400UNLEAD&3600DIESEL	4/2026	1640183	76.29
DEPARTMENT TOTAL:						251.29

P.O.#	VENDOR #	NAME	SUMMARY DESCRIPTION	DATE	INVOICE	AMOUNT
DEPARTMENT: 12.0 UTILITY - WATER PLANT						
26-56500	10-005321	AMAZON CAPITAL SERVICES,	INTAPE,PAPER,LOCKS,BLADES	4/2026	5794640	156.07
26-56423	10-0091	BRENNTAG SOUTHWEST	BLEACH	4/2026	BSW693093	9,033.62
26-56496	10-0225	GENUINE PARTS	LAWN MOWER BELT	4/2026	114781	0.11
26-54354	10-1063	OG&E	MNTHLY SVC.	4/2026	APRIL 2026	17,409.32
26-56016	10-1128	OK CITY WATER UTILITIES	TRCROSSTIES	4/2026	FEB 2026	16,426.55
26-56550	10-1261	RED ROCK PETRO	4400UNLEAD&3600DIESEL	4/2026	1640183	451.62
26-56506	10-1622	WESTLAKE ACE HARDWARE	WATER SPIGOT	4/2026	3505559	18.99
26-56451	10-3042	ACCURATE ENVIRONMENTAL	10 BAC-T	4/2026	IC26078	350.00
26-56452	10-3042	ACCURATE ENVIRONMENTAL	THREEADDITIONALBAC-TTEST	4/2026	ID10046	315.00
26-56489	10-3919	MISSISSIPPI LIME	25 TONS OF LIME	4/2026	CD195431	10,451.75
DEPARTMENT TOTAL:						54,613.03
DEPARTMENT: 12.1 UTILITY - WATER LINE						
26-56539	10-005321	AMAZON CAPITAL SERVICES,	INPENS,SAFTEYGOGGLES,COFFEE	4/2026	4813046	14.39
26-56313	10-005373	CARD SERVICES/P1	TURNPIKE PICK UP METERS	4/2026	20260415	19.88
26-56260	10-006171	AAA ROOFING CO.	REPAIR ROOF ON WASHBAY	4/2026	1002	1,468.75
26-56550	10-1261	RED ROCK PETRO	4400UNLEAD&3600DIESEL	4/2026	1640183	1,354.84
26-56460	10-2557	CORE & MAIN LP	SMART METER LIDS	4/2026	V00003667	780.00
26-56501	10-2557	CORE & MAIN LP	GASKETS	4/2026	V000035172	760.20
26-56530	10-2557	CORE & MAIN LP	4 INCH CLAMPS	4/2026	V000035076	325.82
26-54301	10-4090	AT&T MOBILITY	METER READERS	4/2026	x04192026	240.69
DEPARTMENT TOTAL:						4,964.57
DEPARTMENT: 12.2 UTILITY - SEWER						
26-56479	10-004725	RUCKER ELECTRIC INCORPORATE	PENIEL LIFT STATION	4/2026	016209	696.76
26-56539	10-005321	AMAZON CAPITAL SERVICES,	INPENS,SAFTEYGOGGLES,COFFEE	4/2026	4813046	14.39
26-56260	10-006171	AAA ROOFING CO.	REPAIR ROOF ON WASHBAY	4/2026	1002	1,468.75
26-56294	10-006228	NATIONAL TANK & EQUIPMENT	L19th AND COLLEGE LIFT	4/2026	457214-0005	3,772.00
26-56328	10-006228	NATIONAL TANK & EQUIPMENT	L24TH AND PENIAL	4/2026	478740-0001	3,947.00
26-56464	10-0225	GENUINE PARTS	TWO BATTERY'S UNIT #48	4/2026	114502	278.46
26-54354	10-1063	OG&E	MNTHLY SVC.	4/2026	APRIL 2026	2,466.87
26-54321	10-1068	ONG	MONTHLY SVC	4/2026	20260420	185.42
26-56550	10-1261	RED ROCK PETRO	4400UNLEAD&3600DIESEL	4/2026	1640183	372.29
26-56475	10-1622	WESTLAKE ACE HARDWARE	24TH PENIEL LIFT STATION	4/2026	3505542	37.22
26-56347	10-3434	W & W ELECTRIC MOTOR SVC	25th/PENIEL LIFT STATION	4/2026	4078	405.00
26-54301	10-4090	AT&T MOBILITY	METER READERS	4/2026	x04192026	52.43
DEPARTMENT TOTAL:						13,696.59
FUND TOTAL:						163,746.84

BETHANY PUBLIC WORKS AUTHORITY

From: Phil Stowell, Public Works Director

Date: 05-05-26

Subject: Requesting Approval Change Order for Project WTP 26-02 in the amount of \$36,396.00
Jacob Farms, LLC

BACKGROUND

On February 17, 2026, city council awarded WTP 26-02 Water Treatment Plant Lime Sludge Extraction, Hauling, and Disposal bid to Jacob Farms, LLC for \$229,475.00.

A leak occurred in the lime holding cells after the bid was awarded and before excavation work began that caused the water from the alternate cell to leak into the cell to be excavated. The leak caused saturated conditions in the cell and extra work was required by the contractor in the form of extra truck loads due to increased weight of excavated material and sump pump rental. City staff concurred with the contractor that a compromise in cell integrity occurred and that water treatment plant staff took immediate action to stop the leak. This work was done and change order was necessary to prevent an emergency situation from occurring.

Staff requests a change order in the amount of \$36,936.00. Total project cost is now \$266, 411.00.

RECOMMENDATION

1. Staff recommends approval of the change order.

ADDITIONAL COMMENTS

Funded out of 056-512.0-404 capital outlay water plant projects.



JACOBS FARMS, LLC

PO Box 62 | Okarche, OK 73762 | 405-570-0089
Corey Churchill, Project Manager

April 20, 2026

City of Bethany

City Clerk / City Manager
Bethany, Oklahoma

RE: Formal Change Order Request — Owner-Caused Changed Conditions

Project: Lime Sludge Excavation and Removal — Project No. WTP 22-02

Contractor: Jacobs Farms, LLC

Original Contract Amount: \$229,475.00

Change Order Amount Requested: \$36,936.00 (costs ongoing — see Section VI)

Revised Contract Total: \$266,411.00 (subject to supplemental claim)

I. INTRODUCTION

Dear City of Bethany,

Jacobs Farms, LLC hereby submits this formal Change Order Request to the City of Bethany regarding owner-caused changed conditions that have materially increased the cost and extended the timeline of the above-referenced project. This request is submitted in accordance with applicable Oklahoma municipal contracting law and standard construction industry practice governing owner-caused interference with contract performance.

The cost figures contained herein are based on Jacobs Farms, LLC's actual documented performance on a prior lime sludge excavation project using the same equipment and truck fleet, not a theoretical maximum payload. We believe this approach fairly reflects the real-world impact of the City's actions on our operations.

Jacobs Farms, LLC remains committed to completing this project and is continuing work in good faith. The project is approximately 40% complete as of the date of this submission. Additional haul days are planned and will continue to be impacted by the owner-caused changed conditions. Jacobs Farms, LLC expressly reserves the right to supplement this claim with additional documented costs as the project progresses.

This notice is being submitted promptly upon quantification of the impact to preserve all rights to compensation and to provide the City with the earliest possible opportunity to address the changed conditions.

II. DESCRIPTION OF OWNER-CAUSED CHANGED CONDITIONS

During the course of this project, the City of Bethany introduced additional water into the lime sludge lagoon. This action:

1. Was not contemplated in the bid specifications;
2. Was not a condition foreseeable by any reasonable contractor at the time of bid;
3. Was acknowledged by City of Bethany water department personnel in written and verbal communications; and
4. Has materially and adversely impacted Jacobs Farms, LLC's ability to perform at the originally bid price and schedule.

As a direct result of the additional water introduced by the City, the lagoon contains significant standing water. Trucks are averaging 18.8 tons per load versus the 22.41 tons per load achieved on Jacobs Farms, LLC's most recent comparable lime sludge excavation project using the same dump truck fleet — a reduction of 3.61 tons per load. This requires substantially more truck loads to complete the same scope of work, and necessitated the rental of a sump pump to manage standing water.

III. QUANTIFIED IMPACT TO CONTRACT PERFORMANCE

A. Trucking — Reduced Payload Due to Excess Water

The baseline average payload of 22.41 tons per load is drawn from Jacobs Farms, LLC's actual documented performance on a prior lime sludge excavation project using the same dump truck fleet. This figure — rather than a theoretical maximum — represents the fair and reasonable expectation for this project under normal site conditions.

Based on actual certified weight tickets from three haul days (April 14, 16, and 17, 2026), the following payload data has been documented:

Date	Loads	Total Lbs Hauled	Actual Avg Tons	Baseline Avg Tons
4/14/2026	84	3,253,310	19.4	22.41
4/16/2026	112	4,176,680	18.6	22.41
4/17/2026	105	3,899,510	18.6	22.41
TOTAL / AVG	301	11,329,500	18.8	22.41

Full project load comparison:

Scenario	Avg Tons/Load	Total Loads	Trucking Cost
Baseline (prior job actual average)	22.41	812	\$170,520.00
Actual (this project — flooded conditions)	18.8	968	\$203,280.00
Extra loads attributable to owner-caused flooding		156	\$32,760.00

Trucking rate: \$140/hour x 1.5 hours per round trip = \$210 per load

Note: As of this submission, approximately 40% of the project is complete. The load counts above reflect the projected impact across the full project based on documented actual performance. Additional haul days will continue to accrue costs at the reduced payload rate for the remaining 60% of the project. Jacobs Farms, LLC reserves the right to supplement this claim upon project completion.

B. Sump Pump Rental

A sump pump was rented to manage standing water in the lagoon caused directly by the City's introduction of water into the lagoon. This equipment was not anticipated at bid and would not have been required under the original site conditions.

Item	Cost
Sump pump rental (one-time)	\$900.00

IV. CHANGE ORDER COST SUMMARY

Cost Item	Status	Amount
Extra trucking — 156 extra loads x \$210/load	Confirmed	\$32,760.00
Trucking contingency (10%)	Confirmed	\$3,276.00
Sump pump rental	Confirmed	\$900.00
TOTAL CHANGE ORDER AMOUNT		\$36,936.00

Original Contract Amount	\$229,475.00
Change Order Amount	\$36,936.00
REVISED CONTRACT TOTAL	\$266,411.00

V. SUPPORTING DOCUMENTATION

Jacobs Farms, LLC has the following documentation available and will provide upon request:

5. Certified weight tickets for all haul days (April 14, 16, and 17, 2026) — 301 total loads documented
6. Text message and call records from City of Bethany water department personnel acknowledging the introduction of water into the lagoon
7. Sump pump rental receipt (\$900.00)
8. Performance records from prior lime sludge excavation project documenting 22.41 average tons per load baseline

VI. RESERVATION OF RIGHTS — ONGOING AND SUPPLEMENTAL COSTS

As of the date of this submission, the project is approximately 40% complete. Haul operations are ongoing, and the owner-caused changed conditions — specifically, hauling more water by weight introduced by the City — continue to affect payload capacity on each remaining haul day.

Jacobs Farms, LLC expressly reserves the right to:

9. Supplement this change order claim with additional documented costs incurred on haul days occurring after the date of this submission;
10. Revise the total claim amount upon completion of all haul operations based on final certified weight ticket totals; and
11. Claim any additional costs not yet quantified that are directly attributable to the owner-caused changed conditions, including but not limited to project delay costs.

This change order request is being submitted promptly and in good faith to provide the City with timely notice and the earliest possible opportunity to address and remedy the changed conditions. Submission of this partial claim does not constitute a waiver of any rights to additional compensation.

VII. REQUESTED RELIEF

Jacobs Farms, LLC respectfully requests the following:

12. Approval of a formal Change Order in the amount of \$36,936.00, with acknowledgment that this amount is subject to supplementation upon project completion;
13. A formal Extension of Time reflecting the project delay caused by the owner-caused flooding; and
14. A meeting with City representatives at the earliest possible date to discuss and resolve this matter.

Please respond in writing within five (5) business days. Jacobs Farms, LLC is available to meet at your convenience and to provide all supporting documentation referenced herein.

Respectfully submitted,

Corey Churchill
 Jacobs Farms, LLC
 PO Box 62, Okarche, OK 73762

NOTICE: On Thursday, April 16, 2026, at or before 4:59 p.m., agenda was posted at City Hall, on the bulletin board in the lobby of City Hall, and on the City of Bethany website: cityofbethany.org. The City of Bethany encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48-hour rule if signing is not the necessary accommodation.

BETHANY HOSPITAL TRUST MEETING

BETHANY CITY HALL

TUESDAY, APRIL 21, 2026

6:30 P.M.

MEMBERS PRESENT:	Amanda Sandoval	Chairman
	Peter Plank	Vice-Chairman
	Chris Powell	Trustee
	Aja Triana	Trustee
	Kathy Larsen	Trustee
	Burt Falkner	Trustee
	Ken Smart	Trustee
	Chandra Ford	Trustee
MEMBERS ABSENT:	Brian Magirowsky	Trustee
OTHERS PRESENT:	Elizabeth Gray	City Manager
	Ray Jones	City Attorney
	Michael Vaughn	City Clerk/Treasurer
	Lesa LaMar	Deputy City Clerk
	(See Roster)	

Chairman Sandoval called the Bethany Hospital Trust meeting to order at 7:14 P.M.

ITEM NO. 1 on the agenda was **CONSENT DOCKET:**

- A. APPROVAL OF MINUTES FROM APRIL 7, 2026, REGULAR MEETING.**
- B. APPROVAL OF CLAIMS: THESE CLAIMS HAVE BEEN FOUND TO BE IN ORDER BY STAFF AND PROPER AS TO FORM AND PROCEDURE AND ARE RECOMMENDED FOR PAYMENT. A COPY OF THE CLAIMS LIST IS INCLUDED IN THE AGENDA PACKET.**

A motion was made by Trustee Ford, seconded by Trustee Falkner to approve the consent docket. Yes votes: Ford, Smart, Falkner, Plank, Larsen, Triana, Sandoval, Powell. No Votes: None. Motion approved.

ITEM NO. 2 on the agenda was **PUBLIC HEARING – FISCAL YEAR 2027 PROPOSED BUDGET.**

MAYOR SANDOVAL WILL DECLARE A PUBLIC HEARING FOR THE PURPOSE OF RECEIVING CITIZEN INPUT CONCERNING THE FISCAL YEAR 2027 PROPOSED BUDGET FOR THE CITY OF BETHANY. THIS ITEM IS FOR INFORMATIONAL PURPOSES ONLY.

No one from the public requested to speak.

THIS ITEM IS FOR INFORMATIONAL PURPOSES ONLY.

ITEM NO 3 on the agenda was ***NEW BUSINESS (AS DEFINED BY THE OKLAHOMA OPEN MEETING ACT § 311 (A) (9) AS “MATTERS NOT KNOWN ABOUT OR WHICH COULD NOT HAVE REASONABLY BEEN FORESEEN PRIOR TO THE TIME OF POSTING THE AGENDA”***.

None.

ITEM NO. 4 on the agenda was **ADJOURN UNTIL MAY 5, 2026.**

Chairman Sandoval adjourned the Bethany Hospital Trust meeting at 7:15 P.M. until May 5, 2026.

CHAIRMAN

SECRETARY

BETHANY HOSPITAL TRUST

From: Michael Vaughn, Finance Director
Date: April 30, 2026
Subject: Claims list for the 05/05/2026 Bethany Hospital Trust Meeting

BETHANY HOSPITAL TRUST

FUND	AMOUNT
Bethany Hospital Trust	\$ -
TOTAL	\$ -

ENTERPRISE-WIDE SUMMARY OF ALL CLAIMS:

FUND	AMOUNT
General Operations Fund	\$ 482,046.23
Bethany Public Works Authority	\$ 163,746.84
Bethany Hospital Trust	\$ -
Bethany Development Authority	\$ 10,000.00
TOTAL	\$ 655,793.07

RECOMMENDATION

1. Approve claims as presented.



NOTICE: On Thursday, April 16, 2026, at or before 4:59 p.m., agenda was posted at City Hall, on the bulletin board in the lobby of City Hall, and on the City of Bethany website: cityofbethany.org. The City of Bethany encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48-hour rule if signing is not the necessary accommodation.

BETHANY DEVELOPMENT AUTHORITY

BETHANY CITY HALL

TUESDAY, APRIL 21, 2026

6:30 P.M.

MEMBERS PRESENT:	Amanda Sandoval	Chairman
	Peter Plank	Vice-Chairman
	Chris Powell	Trustee
	Aja Triana	Trustee
	Kathy Larsen	Trustee
	Burt Falkner	Trustee
	Ken Smart	Trustee
	Chandra Ford	Trustee
MEMBERS ABSENT:	Brian Magirowsky	Trustee
OTHERS PRESENT:	Elizabeth Gray	City Manager
	Ray Jones	City Attorney
	Michael Vaughn	City Clerk/Treasurer
	Lesa LaMar	Deputy City Clerk
	(See Roster)	

Chairman **SANDOVAL** called the Bethany Development Authority meeting to order at 7:15 P.M.

ITEM NO. 1 on the agenda was **CONSENT DOCKET**:

- A. APPROVAL OF MINUTES FROM APRIL 7, 2026, REGULAR MEETING.**
- B. APPROVAL OF CLAIMS: THESE CLAIMS HAVE BEEN FOUND TO BE IN ORDER BY STAFF AND PROPER AS TO FORM AND PROCEDURE AND ARE RECOMMENDED FOR PAYMENT. A COPY OF THE CLAIMS LIST IS INCLUDED IN THE AGENDA PACKET.**

A motion was made by Trustee Smart, seconded by Trustee Ford to

approve the consent docket. Yes votes: Sandoval, Ford, Magirowsky, Plank, Larsen, Smart, Falkner, Powell, Triana. No votes: None. Motion passed.

ITEM NO. 2 on the agenda was **PUBLIC HEARING – FISCAL YEAR 2027 PROPOSED BUDGET.**

MAYOR SANDOVAL WILL DECLARE A PUBLIC HEARING FOR THE PURPOSE OF RECEIVING CITIZEN INPUT CONCERNING THE FISCAL YEAR 2027 PROPOSED BUDGET FOR THE BETHANY DEVELOPMENT AUTHORITY.

THIS ITEM IS FOR INFORMATIONAL PURPOSES ONLY.

ITEM NO. 3 on the agenda **NEW BUSINESS (AS DEFINED BY THE OKLAHOMA OPEN MEETING ACT § 311 (A) (9) AS “MATTERS NOT KNOWN ABOUT OR WHICH COULD NOT HAVE REASONABLY BEEN FORESEEN PRIOR TO THE TIME OF POSTING THE AGENDA”).**

None

ITEM NO. 4 on the agenda was **ADJOURN UNTIL MAY 5, 2026.**

Chairman Sandoval adjourned the Bethany Development Authority meeting at 7:15 P.M. until May 5, 2026.

CHAIRMAN

SECRETARY

BETHANY DEVELOPMENT AUTHORITY

From: Michael Vaughn, Finance Director
Date: April 30, 2026
Subject: Claims list for the 05/05/2026 Bethany Development Authority Meeting

BETHANY DEVELOPMENT AUTHORITY

FUND	AMOUNT
Bethany Development Authority	\$ 10,000.00
TOTAL	\$ 10,000.00

ENTERPRISE-WIDE SUMMARY OF ALL CLAIMS:

FUND	AMOUNT
General Operations Fund	\$ 482,046.23
Bethany Public Works Authority	\$ 163,746.84
Bethany Hospital Trust	\$ -
Bethany Development Authority	\$ 10,000.00
TOTAL	\$ 655,793.07

RECOMMENDATION

1. Approve claims as presented.



P.O.#	VENDOR #	NAME	SUMMARY DESCRIPTION	DATE	INVOICE	AMOUNT
DEPARTMENT: 99.0		NON-DEPARTMENTAL				
26-56240	10-3923	WESTERN ENTERPRISES INC	JULY 4 2026 FIREWORKS	4/2026	7545	10,000.00
DEPARTMENT TOTAL:						10,000.00
FUND TOTAL:						10,000.00
GRAND TOTAL:						655,793.07